

**Centralized Personnel Plan (CCP)  
Estimated Cost Allocation Plan  
Attachment 1**



Name: TBA

Federal Fiscal Year: 2018 (6/2018 - 9/2018)

Salary : \$59,639

Fringe: 62%

Total:

\$ 32,205.06

Appendix	Appendix Name	Federal FY AFP	Allocation %	Total Salary	Est Travel	Est Overtime	Total per App
1	ARNG Facilities	33,225,400	54.46%	17,537.57	2,630.64	3,507.51	\$ 23,675.72
2	ARNG Enviromental	793,000	1.30%	418.57	62.79	83.71	\$ 565.08
3	ARNG Security	3,167,267	5.19%	1,671.80	250.77	334.36	\$ 2,256.93
4	ARNG Electronic Security	409,000	0.67%	215.89	32.38	43.18	\$ 291.44
5	ARNG Telecommunications	1,997,000	3.27%	1,054.09	158.11	210.82	\$ 1,423.02
7	ARNG Sustainable Range	354,000	0.58%	186.85	28.03	37.37	\$ 252.25
10	ARNG Antiterrorism Program	198,590	0.33%	104.82	15.72	20.96	\$ 141.51
11	ARNG Emergency Management	138,434	0.23%	73.07	10.96	14.61	\$ 98.65
14	ARNG Administrative Services	114,000	0.19%	60.17	9.03	12.03	\$ 81.23
21	ANG Facilities O&M						
	Gabreski Air Base	1,712,931	2.81%	904.15	135.62	180.83	\$ 1,220.60
	Hancock Air Base	1,592,207	2.61%	840.42	126.06	168.08	\$ 1,134.57
	Niagara Falls Base	796,203	1.30%	420.26	63.04	84.05	\$ 567.36
	Stratton Air Base	1,329,488	2.18%	701.75	105.26	140.35	\$ 947.37
	Stewart Air Base	2,210,954	3.62%	1,167.02	175.05	233.40	\$ 1,575.48
22	ANG Enviromental						
	Gabreski Air Base	70,841	0.12%	37.39	5.61	7.48	\$ 50.48
	Hancock Air Base	62,574	0.10%	33.03	4.95	6.61	\$ 44.59
	Niagara Falls Base	54,446	0.09%	28.74	4.31	5.75	\$ 38.80
	Stratton Air Base	59,370	0.10%	31.34	4.70	6.27	\$ 42.31
	Stewart Air Base	61,730	0.10%	32.58	4.89	6.52	\$ 43.99
23	ANG Security						
	Gabreski Air Base	1,752,060	2.87%	924.80	138.72	184.96	\$ 1,248.48
	Hancock Air Base	1,122,933	1.84%	592.72	88.91	118.54	\$ 800.18
	Niagara Falls Base	-	0.00%	-	-	-	\$ -
	Stratton Air Base	1,418,381	2.32%	748.67	112.30	149.73	\$ 1,010.71
	Stewart Air Base	1,152,295	1.89%	608.22	91.23	121.64	\$ 821.10

<b>Appendix</b>	<b>Appendix Name</b>	<b>Federal FY AFP</b>	<b>Allocation %</b>	<b>Total Salary</b>	<b>Est Travel</b>	<b>Est Overtime</b>	<b>Total per App</b>
24	ANG Fire Protection						
	Gabreski Air Base	1,755,159	2.88%	926.44	138.97	185.29	\$ 1,250.69
	Hancock Air Base	-	0.00%	-	-	-	\$ -
	Niagara Falls Base	-	0.00%	-	-	-	\$ -
	Stratton Air Base	2,318,111	3.80%	1,223.58	183.54	244.72	\$ 1,651.84
	Stewart Air Base	2,921,277	4.79%	1,541.96	231.29	308.39	\$ 2,081.64
40	ARNG Distributed Learning	225,700	0.37%	119.13	17.87	23.83	\$ 160.83
<b>Total</b>		<b>61,013,351</b>		<b>32,205.06</b>	<b>4,830.76</b>	<b>6,441.01</b>	<b>\$ 43,476.83</b>