COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: W912PQ-17-2-1040

Project Name/Description and Location: ARNG Distributed Learning Program

Modification Number: P0004

ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW YORK

Page 1 of 14

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

[X] a. FUNDING

[] b. TERMS AND CONDITIONS

[] c. TERMINATION

[] d. OTHER ADMINISTRATIVE

Action	Funding Source	From	Change	To.
FED	Payroll	\$ 94,763.00	\$ (490.00)	\$ 94,273.00
	Operations	\$ 17,268.00	\$ 69,669.00	\$ 86,937.00
	Lines	\$ 12,396.00	\$ 31,604.00	\$ 44,000.00
	CPP	\$ -	\$ 490.00	\$ 490.00
	Total Federal 100%	\$ 124,427.00	\$ 100,783.00	\$ 225,700.00
FED	AFP 100%	\$ 225,700.00	\$ -	\$ 225,700.00
				·
FED	In-Kind Assistance	\$ -	\$ -	\$ -
REVENUE	NYS Program Revenue	\$ 186.00	\$ 186.00	\$ 186.00

- 1. JUSTIFICATION: Upward obligation for Appendix 1040, ARNG Distance Learning Program for Fiscal Year 2017.
- 2. SUMMARY: Adding federal allotment in the amount of \$100,783.00.
- 3. ACTION: TAG signature and review of the ARNG Distributed Learning Program Appendix 1040 MOD 4. Return signed modification to MNPF-EA, Room 207, Cooperative Agreements, x4775.4709.
- 4. This Appendix is subject to the availability of funds.
- 5. Replace page 3 of Appendix 1040, FY17 with updated attachment.
- 6. As FY2017 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

EXECUTION

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.

s by their authorized representatives execute this Cooperative Agre

Modification.	representatives execute this Cooperative Agreemen
THE STATE OF NEW YORK:	NATIONAL GUARD BUREAU:
BY: ANTHONY P. GERMAN Major General, NYANG The Adjutant General	LAWRENGE J. ASHLEY Colonel, USA USPFO for New York
Date:	Date: 5 TULI7
APPROVED AS TO/LEGAL FORM: /	APPROVED AS TO LEGAL FORM:
Counsel Robert G. Conway, Jr., MNLA	BY: Counsel Sean D. O'Brien, LTC, JA, NYARNG

Date: 2 Nume 2017

Date: 28 June 2017

Section 4007. (Reserved)

Section 4008. Appendix Administration.

- a. The OPR is responsible for the development, administration, and management of this Appendix.
- (1) ARNG DLC Equipment Management. The States submit deviation or waiver requests to the OPR if they need unique ARNG DLC configurations to address their needs. Explanations of deviation and waivers follows:
- (a) Deviation. States submit deviation requests to add, remove, move, or alter an existing ARNG DLC, or to add an MDLC, MDLC-L, or MDLC-L2 to the State DL Program.
- **(b)** Waiver. States submit waiver requests to add equipment to an ARNG DLC that departs from the approved baseline.
 - b. ARNG DLC Utilization and Reporting.
- (1) The ARNG DLP uses a secure, web-based application called the Distributed Learning Reporting and Scheduling System (DLRSS) to schedule all activities for the ARNG DLCs and produce utilization reports. As previously mentioned, the utilization of ARNG DLCs is one criterion the OPR uses to determine future funding for State DLPs.
- (2) States must submit final utilization entries in DLRSS by the 2nd Friday of every month for the previous month. SDLPAs will update DLRSS entries if changes occur after initial scheduling. SDLPAs will report utilization by other means should DLRSS become unavailable.

Section 4009. Funding Limitation.

- **a.** Approved Budget/Annual Funding Program (AFP): The total amount that ARNG-RMC-BE anticipates, subject to the availability of funds, being available for reimbursement to the State for its costs in fulfilling its responsibilities under this Appendix. This amount may be increased or decreased by ARNG-RMC-BE during the fiscal year.
 - b. Total Dollars Obligated:
 - c. The following funding limitations are provided for each fiscal year as it occurs.

(1) Fiscal Year 2016:	\$	255,000.00
(a) Approved Budget/AFP	\$	
(b) Accomplished as IKA	\$	186.00
(c) Program Income	\$	
(d) Total Amount Obligated	\$	56,050.00
(2) Fiscal Year 2017:	\$	225,700.00
(a) Approved Budget/AFP	\$	
(b) Accomplished as IKA	\$	
(c) Program Income	\$	186.00
(d) Total Amount Obligated	\$	225,700.00
(3) Fiscal Year:	· \$	
(a) Approved Budget/AFP	\$	
(b) Accomplished as IKA	\$_	
(c) Program Income	\$_	
(d) Total Amount Obligated	\$	

W912PQ-17-2-1040

MEMORANDUM FOR MNPF, ATTN: COL Lawrence J. Ashley, USPFO, USA

SUBJECT: MOD4, FY 17 Distance Learning MCA Appendix 1040

1. Change in AFP and Allotment.

Projected Expenditure for Distance learning 1040				\$225,700.00		
FUNDING FEDERAL		4				
	MCA AFP		M	CA ALLOTMENT		
Payroll	\$	94,273.00	\$	94,273.00		
Operations	\$	86,937.00	\$	86,937.00		
Lines	\$	44,000.00	\$	44,000.00		
CPP	\$	490.00	\$	490.00		
Total:	\$	225,700.00	\$	225,700.00		
FUNDING STATE						
Program Income		\$186.00		\$186.00		
Total:	\$186.00 \$186.00		\$186.00			
Total MCA App 40 Requirements		225,886.00	\$	225,886.00		

- 2. Projected Federal Reimbursement to NY State is \$225,700
- 3. Program Income: \$186.00
- 4. The AFP and Allotment will be modified as needed.
- 5. Questions concerning this agreement should be directed to SFC Wesley Scott x4638.

Dennis D. Kavanagh

Policy and Plans Manager

DISTRIBUTION:

MNPF-USP&FO-NY, Management and Program Analyst (Cooperative Agreements)

MNBF, ATTN: Ms. Elisabeth Halpin

Earmarked funds journal

5/24/2017 6:46:12

Date Time

Amount Open amount Vendor	71,045.00 3HKV6	1,079,781.00 3HKV6	3,853.00 3HKV6	6,378.53 3HKV6	85,593.73 3HKV6	86,937.00 3HKV6	44,000.00 3HKV6
Open amou							
Amount	71,045.00	1,079,781.00	3,853.00	6,378.53	94,763.00	86,937.00	44,000.00
Document Header Text	MCA FY 17 JFHG Mail	MCA FY17 Comms	MCA FY17 Comms	MCA FY17 Comms	MCA FY17 Distance Learning	MCA FY17 Distance Learning	MCA FY17 Distance Learning
Pstng Date DocumentNo Reference	5049879944 MCA171014002	5049887995 MCA17COMMS001	5049887995 MCA17COMMS001	5049887995 MCA17COMMS001	5049888411 MCA17DL003	5049888411 MCA17DL003	5049888411 MCA17DL003
Pstng Date 🛘	10/26/2016	10/26/2016	10/26/2016	10/26/2016	10/26/2016	10/26/2016	10/26/2016
G/L acct	6100.233Y	6100.252B	6100.252B	6100.233R	6100.251A	6100.310D	6100.233F
Func. Area	206510D17 131G34QNMG 6100.233Y 10/26/2016	:06510D17 131G50QOIM	206510D17 131G50QOIM	:06510D17 131G50MU1M	.06510D17 121G16TADT	.06510D17 121G16TADT	:06510D17 121G16TADT
Fund	206510D17	206510D17	206510D17	206510D17	206510D17	206510D17	206510D17
Funds Ctr Fund	A181Z	A181Z	A181Z	A181Z	A181Z	A181Z	A181Z

5/24/2017

X Wesley Scott

Wesley Scott MNCI Budget Analyst Signed by: SCOTT.WESLEY.ALAN.1013963653