

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: **W912PQ-15-2-1021**

Project Name/Description and Location: **ANG Facilities Operations and Maintenance Activities**

Modification Number: **P0004**

ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE:

Action	Funding Source	FEDERAL ALLOTMENT	From	Change	To
FED	Allotment	100%	\$ 735,655.00	\$112,663.00	\$848,318.00
	Allotment	75%	\$ 4,048,022.00	\$30,600.00	\$ 4,078,622.00
	SRM	75%	\$ 1,874,399.00	\$0.00	\$ 1,874,399.00
	Total Federal ALLOTMENT		\$ 6,658,076.00	\$143,263.00	\$ 6,801,339.00
	Federal	Ft Drum (Allotment) 100%	\$ 85,563.00	\$0.00	\$ 85,563.00
IKA	Federal IKA Niagara	(107th AW)	\$ 91,085.00	\$31,443.00	\$ 122,528.00
	TOTAL Federal IKA		\$ 176,648.00	\$31,443.00	\$ 208,091.00
	Funding Source FEDERAL AFP		\$ 7,164,999.00	(\$363,660.00)	\$ 6,801,339.00
	Federal	AFP (FT Drum 100%)	\$ 85,563.00	\$0.00	\$ 85,563.00
IKA	Federal IKA AFP	(107th AW)	\$ 91,085.00	\$31,443.00	\$ 122,528.00
	TOTAL Federal IKA		\$ 176,648.00	\$31,443.00	\$ 208,091.00
	Funding Source STATE ALLOTMENT				
STATE	Allotment	25%	\$ 1,349,340.67	\$10,200.00	\$ 1,359,540.67
	SRM	25%	\$ 624,799.66	\$0.00	\$ 624,799.66
	Total State ALLOTMENT		\$ 1,974,140.34	\$10,200.00	\$ 1,984,340.33
IKA	State IKA Niagara	(107th AW) 25%	\$ 30,361.67	\$270.33	\$ 30,632.00
	TOTAL State IKA 25%		\$ 30,361.67	\$270.33	\$ 30,632.00
	Funding Source STATE AFP		\$ 2,119,772.67	\$4,933.67	\$ 2,124,706.34
IKA	State IKA AFP	(107th AW) 25%	\$ 30,361.67	\$270.33	\$ 30,632.00
	TOTAL State IKA 25%		\$ 30,361.67	\$270.33	\$ 30,632.00

DESCRIPTION OF MODIFICATION:

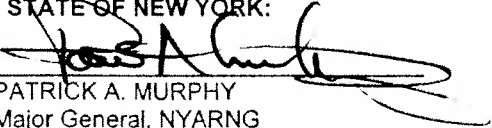
- JUSTIFICATION: Upward Obligation for FY15; Increase Federal and State AFP; Increase IKA for 107th AW.
- a. A total of \$85,563.00 has been reserved as In Kind Assistance Ft. Drum at a 100% Federal Cost Share.
b. A total of \$122,528.00 has been reserved as In Kind Assistance at a 75/25 Cost Share. State 25% total is \$30,632.00.
c. Increase Federal and State AFP due to increase in funds from NGB.
- ACTION: Approve and sign modification of ANG Facilities Operations and Maintenance Activities.
- See Modification Requirements for Air Guard FY 15 Air Base O&M Agreement.
- Replace page 7 of Appendix 1021 FY 15 with updated attachment.
- This Appendix is subject to the availability of funds.
- As FY2015 budgets are approved by NGB, program managers will add funding to the Appendix by separate modifications by their authorized representatives execute this Cooperative Agreement Modification.

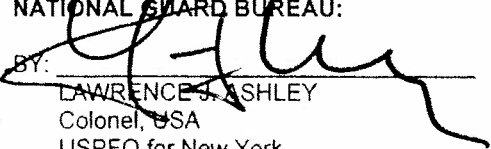
EXECUTION

Except as provided herein, all items and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect. IN WITNESS, WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

NATIONAL GUARD BUREAU:

BY: 
PATRICK A. MURPHY
Major General, NYARNG
The Adjutant General

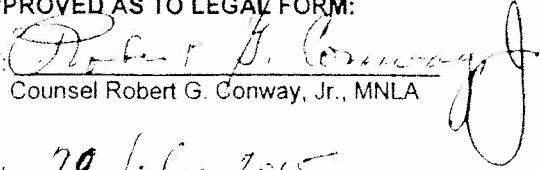
BY: 
LAWRENCE S. ASHLEY
Colonel, USA
USPFO for New York


Date: 5 Oct 15

Date: 7 Oct 15

APPROVED AS TO LEGAL FORM:

APPROVED AS TO LEGAL FORM:

BY: 
Counsel Robert G. Conway, Jr., MNLA

BY: 
Counsel Sean D. O'Brien, MAJ, JA, NYARNG

Date: 20 July 2015

Date: 20 Jul 2015

MNPF-CA

28 January 2015

MEMORANDUM THRU MNAG-TAG, ATTN: MG Patrick A. Murphy

FOR MNPF, USPFO-NY, ATTN: COL Lawrence J. Ashley

SUBJECT: FY 15 – Appendix 1021, ANG FOMA Agreement, IN-KIND ASSISTANCE, 107th AW

1. This memorandum is to request approval to use In Kind Assistance (IKA) for FY 15 Utility Charges and Refuse Disposal payable to the 914th AW.
2. This IKA request will be a 75/25 Federal/State cost Share. Utility charges are estimated at \$114,028.00. Estimated Federal share is \$85,521.00; estimated State share is \$28,507.00. Refuse Disposal charges are estimated at \$8,500.00. Estimated Federal share is \$6,375.00; estimated State share is \$2,125.00.
3. POC for this matter is Lt Col Steven M. Hefferon, 716-236-2439.

STEVEN M. HEFFERON, Lt Col, NYANG
107th AW, Comptroller

CF:
CW3 Renee Davin

MNAG-TAG

Concur/~~Non-Concur~~

50 of 15

Date

Signature

The Adjutant General

USP&FO-NY

Concur/~~Non-Concur~~

Date

Signature

USP&FO-NY

**MODIFICATION REQUIREMENTS FOR
AIR GUARD FY-15
AIR BASE FOMA AGREEMENT
CONTRACT NUMBER W912PQ-15-2-1021**

AS OF: 8/21/2015

MOD # 4 - Upward Obligation

LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)
GABRESKI FEDERAL	<i>CAPPED SALARY 100%</i>				
	VALIDATED - SALARY 100%	\$ 109,416.00	\$ 109,416.00	0.00	\$ 109,416.00
	FRINGE BENEFIT 100%	\$ 66,020.00	\$ 66,020.00	0.00	\$ 66,020.00
	CPP 100%	\$ 3,602.00	\$ 3,602.00	0.00	\$ 3,602.00
	<i>CAPPED SALARY 75% FO</i>				
	VALIDATED - SALARY 75% FO	\$ 138,200.00	\$ 138,200.00	0.00	\$ 138,200.00
	FRINGE BENEFIT 75% FO	\$ 74,226.00	\$ 74,226.00	0.00	\$ 74,226.00
	OTHER THAN PS 75% FO	\$ 757,236.00	\$ 757,236.00	0.00	\$ 757,236.00
	<i>CAPPED SALARY 75% SRM</i>				
	VALIDATED - SALARY 75% SRM	\$ 105,000.00	\$ 105,000.00	0.00	\$ 105,000.00
	FRINGE BENEFIT 75% SRM	\$ 56,160.00	\$ 56,160.00	0.00	\$ 56,160.00
	OTHER THAN PS 75% SRM	\$ 263,840.00	\$ 263,840.00	0.00	\$ 263,840.00
	TOTAL FEDERAL	\$ 1,573,700.00	\$ 1,573,700.00	0.00	\$ 1,573,700.00
	IKA		\$ -		0.00
STATE	<i>CAPPED SALARY 75% FO</i>	\$ -			
	VALIDATED - SALARY 25% FO	\$ 46,066.67	\$ 46,066.67	0.00	\$ 46,066.67
	FRINGE BENEFIT 25% FO	\$ 24,742.00	\$ 24,742.00	0.00	\$ 24,742.00
	OTHER THAN PS 25% FO	\$ 252,412.00	\$ 252,412.00	0.00	\$ 252,412.00
	<i>CAPPED SALARY 75% SRM</i>	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 35,000.00	\$ 35,000.00	0.00	\$ 35,000.00
	FRINGE BENEFIT 25% SRM	\$ 18,720.00	\$ 18,720.00	0.00	\$ 18,720.00
	OTHER THAN PS 25% SRM	\$ 87,946.67	\$ 87,946.67	0.00	\$ 87,946.67
	TOTAL STATE	\$ 464,887.33	\$ 464,887.33	0.00	\$ 464,887.33
	IKA	\$ -	\$ -	0.00	\$ -
106TH AFP	\$ 1,573,700.00	1,573,700.00	\$ 1,602,886.00	(29,186.00)	\$ 1,573,700.00
NIAGARA FEDERAL	<i>CAPPED SALARY 100%</i>				
	VALIDATED - SALARY 100%	\$ 101,063.00	\$ 97,763.00	3,300.00	\$ 101,063.00
	FRINGE BENEFIT 100%	\$ 61,454.00	\$ 61,454.00	0.00	\$ 61,454.00
	CPP 100%	\$ 1,715.00	\$ 1,715.00	0.00	\$ 1,715.00
	<i>CAPPED SALARY 75% FO</i>				
	VALIDATED - SALARY 75% FO	\$ 155,722.00	\$ 155,722.00	0.00	\$ 155,722.00
	FRINGE BENEFIT 75% FO	\$ 79,162.00	\$ 79,162.00	0.00	\$ 79,162.00
	OTHER THAN PS 75% FO	\$ 149,984.00	\$ 149,984.00	0.00	\$ 149,984.00
	<i>CAPPED SALARY 75% SRM</i>				
	VALIDATED - SALARY 75% SRM	\$ 74,501.00	\$ 74,501.00	0.00	\$ 74,501.00
	FRINGE BENEFIT 75% SRM	\$ 35,271.00	\$ 35,271.00	0.00	\$ 35,271.00
	OTHER THAN PS 75% SRM	\$ 68,728.00	\$ 68,728.00	0.00	\$ 68,728.00
	TOTAL FEDERAL	\$ 727,600.00	\$ 724,300.00	3,300.00	\$ 727,600.00
	IKA	\$ 122,528.00	\$ 91,085.00	31,443.00	\$ 122,528.00
STATE	<i>CAPPED SALARY 75% FO</i>	\$ -			
	VALIDATED - SALARY 25% FO	\$ 51,907.33	\$ 51,907.33	0.00	\$ 51,907.33
	FRINGE BENEFIT 25% FO	\$ 26,387.33	\$ 26,387.33	0.00	\$ 26,387.33
	OTHER THAN PS 25% FO	\$ 49,994.67	\$ 49,994.67	0.00	\$ 49,994.67
	<i>CAPPED SALARY 75% SRM</i>	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 24,833.67	\$ 24,833.67	0.00	\$ 24,833.67
	FRINGE BENEFIT 25% SRM	\$ 11,757.00	\$ 11,757.00	0.00	\$ 11,757.00
	OTHER THAN PS 25% SRM	\$ 22,909.33	\$ 22,909.33	0.00	\$ 22,909.33
	TOTAL STATE	\$ 187,789.33	\$ 187,789.33	0.00	\$ 187,789.33
	IKA	\$ 30,632.00	\$ 30,361.67	270.33	\$ 30,632.00

107TH AFP	\$	727,600.00	727,600.00	\$	736,262.00	(8,662.00)	\$	727,600.00	
HANCOCK FEDERAL	<i>CAPPED SALARY 100%</i>								
	VALIDATED - SALARY 100%	\$	28,029.00	\$	28,029.00	0.00	\$	28,029.00	
	FRINGE BENEFIT 100%	\$	29,350.00	\$	29,350.00	0.00	\$	29,350.00	
	CPP 100%	\$	2,911.00	\$	2,911.00	0.00	\$	2,911.00	
	<i>CAPPED SALARY 75% FO</i>								
	VALIDATED - SALARY 75% FO	\$	191,669.52	\$	177,465.00	14,204.52	\$	191,669.52	
	FRINGE BENEFIT 75% FO	\$	111,303.48	\$	94,908.00	16,395.48	\$	111,303.48	
	OTHER THAN PS 75% FO	\$	607,048.00	\$	607,048.00	0.00	\$	607,048.00	
	<i>CAPPED SALARY 75% SRM</i>								
	VALIDATED - SALARY 75% SRM	\$	145,532.00	\$	145,532.00	0.00	\$	145,532.00	
	FRINGE BENEFIT 75% SRM	\$	77,831.00	\$	77,831.00	0.00	\$	77,831.00	
	OTHER THAN PS 75% SRM	\$	52,937.00	\$	52,937.00	0.00	\$	52,937.00	
	TOTAL FEDERAL	\$	1,246,611.00	\$	1,216,011.00	30,600.00	\$	1,246,611.00	
		IKA							
	STATE	<i>CAPPED SALARY 75% FO</i>							
VALIDATED - SALARY 25% FO		\$	63,889.84	\$	59,155.00	4,734.84	\$	63,889.84	
FRINGE BENEFIT 25% FO		\$	37,101.16	\$	31,636.00	5,465.16	\$	37,101.16	
OTHER THAN PS 25% FO		\$	202,349.33	\$	202,349.33	0.00	\$	202,349.33	
<i>CAPPED SALARY 75% SRM</i>									
VALIDATED - SALARY 25% SRM		\$	48,510.67	\$	48,510.67	0.00	\$	48,510.67	
FRINGE BENEFIT 25% SRM		\$	25,943.67	\$	25,943.67	0.00	\$	25,943.67	
OTHER THAN PS 25% SRM		\$	17,645.67	\$	17,645.67	0.00	\$	17,645.67	
TOTAL STATE		\$	395,440.33	\$	385,240.33	10,200.00	\$	395,440.33	
		IKA							
174TH AFP	\$	1,246,611.00	1,246,611.00	\$	1,231,810.00	14,801.00	\$	1,246,611.00	
FT DRUM	100% IKA								
	\$	85,563.00	\$	83,570.00	1,993.00	\$	85,563.00		
FT DRUM AFP	\$	85,563.00							
STRATTON FEDERAL	<i>CAPPED SALARY 100%</i>								
	VALIDATED - SALARY 100%	\$	125,620.00	\$	101,820.00	23,800.00	\$	125,620.00	
	FRINGE BENEFIT 100%	\$	58,526.00	\$	58,526.00	0.00	\$	58,526.00	
	CPP 100%	\$	3,173.00	\$	3,173.00	0.00	\$	3,173.00	
	<i>CAPPED SALARY 75% FO</i>								
	VALIDATED - SALARY 75% FO	\$	213,088.00	\$	213,088.00	0.00	\$	213,088.00	
	FRINGE BENEFIT 75% FO	\$	114,586.00	\$	114,586.00	0.00	\$	114,586.00	
	OTHER THAN PS 75% FO	\$	355,307.00	\$	355,307.00	0.00	\$	355,307.00	
	<i>CAPPED SALARY 75% SRM</i>								
	VALIDATED - SALARY 75% SRM	\$	218,485.00	\$	218,485.00	0.00	\$	218,485.00	
	FRINGE BENEFIT 75% SRM	\$	196,599.00	\$	196,599.00	0.00	\$	196,599.00	
	OTHER THAN PS 75% SRM	\$	38,616.00	\$	38,616.00	0.00	\$	38,616.00	
	TOTAL FEDERAL	\$	1,324,000.00	\$	1,300,200.00	23,800.00	\$	1,324,000.00	
		IKA							
	STATE	<i>CAPPED SALARY 75% FO</i>							
VALIDATED - SALARY 25% FO		\$	71,029.33	\$	71,029.33	0.00	\$	71,029.33	
FRINGE BENEFIT 25% FO		\$	38,195.33	\$	38,195.33	0.00	\$	38,195.33	
OTHER THAN PS 25% FO		\$	118,435.67	\$	118,435.67	0.00	\$	118,435.67	
<i>CAPPED SALARY 75% SRM</i>									
VALIDATED - SALARY 25% SRM		\$	72,828.33	\$	72,828.33	0.00	\$	72,828.33	
FRINGE BENEFIT 25% SRM		\$	65,533.00	\$	65,533.00	0.00	\$	65,533.00	
OTHER THAN PS 25% SRM		\$	12,872.00	\$	12,872.00	0.00	\$	12,872.00	
TOTAL STATE		\$	378,893.67	\$	378,893.67	0.00	\$	378,893.67	
		IKA							
109TH AFP	\$	1,324,000.00	1,324,000.00	\$	1,277,900.00	46,100.00	\$	1,324,000.00	
STEWART FEDERAL	<i>CAPPED SALARY 100%</i>								
	VALIDATED - SALARY 100%	\$	108,307.00	\$	108,307.00	0.00	\$	108,307.00	
	FRINGE BENEFIT 100%	\$	59,403.00	\$	59,403.00	0.00	\$	59,403.00	
	CPP 100%	\$	4,166.00	\$	4,166.00	0.00	\$	4,166.00	
	<i>CAPPED SALARY 75% FO</i>								
VALIDATED - SALARY 75% FO	\$	190,537.00	\$	190,537.00	0.00	\$	190,537.00		

	FRINGE BENEFIT 75% FO	\$ 104,345.00	\$ 104,345.00	0.00	\$ 104,345.00
	OTHER THAN PS 75% FO	\$ 836,208.00	\$ 836,208.00	0.00	\$ 836,208.00
	<i>CAPPED SALARY 75% SRM</i>				
	VALIDATED - SALARY 75% SRM	\$ 265,472.00	\$ 265,472.00	0.00	\$ 265,472.00
	FRINGE BENEFIT 75% SRM	\$ 139,732.00	\$ 139,732.00	0.00	\$ 139,732.00
	OTHER THAN PS 75% SRM	\$ 135,695.00	\$ 135,695.00	0.00	\$ 135,695.00
	TOTAL FEDERAL	\$ 1,843,865.00	\$ 1,843,865.00	0.00	\$ 1,843,865.00
	IKA			0.00	
STATE	<i>CAPPED SALARY 75% FO</i>	\$ -			
	VALIDATED - SALARY 25% FO	\$ 63,512.33	\$ 63,512.33	0.00	\$ 63,512.33
	FRINGE BENEFIT 25% FO	\$ 34,781.67	\$ 34,781.67	0.00	\$ 34,781.67
	OTHER THAN PS 25% FO	\$ 278,736.00	\$ 278,736.00	0.00	\$ 278,736.00
	<i>CAPPED SALARY 75% SRM</i>	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 88,490.67	\$ 88,490.67	0.00	\$ 88,490.67
	FRINGE BENEFIT 25% SRM	\$ 46,577.33	\$ 46,577.33	0.00	\$ 46,577.33
	OTHER THAN PS 25% SRM	\$ 45,231.67	\$ 45,231.67	0.00	\$ 45,231.67
	TOTAL STATE	\$ 557,329.67	\$ 557,329.67	0.00	\$ 557,329.67
	IKA		\$ -		
105TH AFP	\$ 1,843,865.00	1,843,865.00	\$ 2,230,578.00	(386,713.00)	\$ 1,843,865.00
GRAND TOTAL (ALL BASES) FEDERAL	<i>CAPPED SALARY 100%</i>	\$ -			
	VALIDATED - SALARY 100%	\$ 557,998.00	\$ 445,335.00	112,663.00	\$ 557,998.00
	FRINGE BENEFIT 100%	\$ 274,753.00	\$ 274,753.00	0.00	\$ 274,753.00
	CPP 100%	\$ 15,567.00	\$ 15,567.00	0.00	\$ 15,567.00
	<i>CAPPED SALARY 75% FO</i>	\$ -			
	VALIDATED - SALARY 75% FO	\$ 889,216.52	\$ 875,012.00	14,204.52	\$ 889,216.52
	FRINGE BENEFIT 75% FO	\$ 483,622.48	\$ 467,227.00	16,395.48	\$ 483,622.48
	OTHER THAN PS 75% FO	\$ 2,705,783.00	\$ 2,705,783.00	0.00	\$ 2,705,783.00
	<i>CAPPED SALARY 75% SRM</i>	\$ -			
	VALIDATED - SALARY 75% SRM	\$ 808,990.00	\$ 808,990.00	0.00	\$ 808,990.00
	FRINGE BENEFIT 75% SRM	\$ 505,593.00	\$ 505,593.00	0.00	\$ 505,593.00
	OTHER THAN PS 75% SRM	\$ 559,816.00	\$ 559,816.00	0.00	\$ 559,816.00
	TOTAL FEDERAL	\$ 6,801,339.00	\$ 6,658,076.00	143,263.00	\$ 6,801,339.00
	TOTAL FEDERAL PROGRAM IKA	\$ 122,528.00	\$ 91,085.00	\$ 31,443.00	\$ 122,528.00
STATE	<i>CAPPED SALARY 75% FO</i>	\$ -			
	VALIDATED - SALARY 25% FO	\$ 296,405.51	\$ 291,670.67	4,734.84	\$ 296,405.51
	FRINGE BENEFIT 25% FO	\$ 161,207.49	\$ 155,742.33	5,465.16	\$ 161,207.49
	OTHER THAN PS 25% FO	\$ 901,927.67	\$ 901,927.67	0.00	\$ 901,927.67
	<i>CAPPED SALARY 75% SRM</i>	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 269,663.33	\$ 269,663.33	0.00	\$ 269,663.33
	FRINGE BENEFIT 25% SRM	\$ 168,531.00	\$ 168,531.00	0.00	\$ 168,531.00
	OTHER THAN PS 25% SRM	\$ 186,605.33	\$ 186,605.33	0.00	\$ 186,605.33
	TOTAL STATE	\$ 1,984,340.33	\$ 1,974,140.33	10,200.00	\$ 1,984,340.33
	TOTAL STATE PROGRAM IKA	\$ 30,632.00	\$ 30,361.67	\$ 270.33	\$ 30,632.00
	VALIDATED PROGRAM TOTAL	8,785,679.33	8,632,216.33	153,463.00	8,785,679.33
FED AFP TOTAL	\$ 6,801,339.00		\$ 7,164,999.00	(363,660.00)	\$ 6,801,339.00
STATE AFP TOTAL	\$ 2,124,706.34		\$ 2,119,772.67	\$ 4,933.67	\$ 2,124,706.34

b. Equipment/Supplies.

(1) The use of new, existing, and/or surplus government property is authorized upon proper certification by the SMD that such material will be used for FOMA purposes. The value of this property will not be charged to the SMD or used by the SMD to meet the matching funds requirement.

(2) Certain items of government equipment may be provided for SMD use as Government Furnished Equipment (GFE) and/or Vehicles. The absence of GFE and/or Vehicles does not relieve the SMD from its primary responsibility for performance of the terms and conditions outlined in this Appendix. Accountability of GFE and/or Vehicles will be in accordance with Chapter 8. Considerations for damage to Air Force Property used in support of Appendix 21 will be determined using AFMAN 23-220, Chapter 22.10. The SMD/state may insure against the cost of repair on federal vehicles and/or GFE used by SMD employees when such insurance is required by state law or is part of consistent agency practice. The failure to secure insurance against damage renders costs associated with any damage, as a direct or indirect result of the use of a federal vehicle and/or GFE by an SMD employee, as a cost to the state. The Grantee's liability for lost or damaged GFE will be in accordance with applicable State laws.

(3) Supplies and services will be obtained by the Grantee using state/SMD procurement procedures as the primary means of securing services.

(4) The use of federal contracting or procurement (In-Kind Assistance) to obtain supplies or services requires written USPFO approval per NGR 5-1, Chapter 9. IKA is the exception to state contracting or procurement.

a) The use of IKA does not alleviate the Grantee's burden to match the federal funding.

(5) Changes to the instructions, terms and/or conditions to this Appendix shall be executed IAW NGR 5-1, Chapter 3. The change shall not be binding unless it is so approved and a CA modification to this appendix has been executed.

Section 2109. Funding Limitations.

a. Approved Budget/Annual Funding Program (AFP): The total dollar amount that NGB anticipates, subject to the availability of funds, being available for reimbursement to the State for its costs in fulfilling its responsibilities under this Appendix. This amount may be increased or decreased by NGB during the fiscal year.

b. Total Dollars Obligated. The total amount of funds obligated for NGB's share under this Appendix. Only funds obligated through an executed CA modification to this appendix are available for reimbursement to the Grantee. Funding must be obligated within 45 days upon receipt by the Base Comptroller Office.

c. Accomplished as IKA. The total dollars expended through federal acquisition.

d. The following funding limitations are provided for each fiscal year as it occurs.

1. Fiscal Year 2015:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 848,318.00	\$ 848,318.00
Federal Share (75%)	\$4,078,622.00	\$4,078,622.00
<u>Federal Share (75% SRM)</u>	<u>\$1,874,399.00</u>	<u>\$1,874,399.00</u>
Federal Total	<u>\$6,801,339.00</u>	<u>\$6,801,339.00</u>
	Accomplished as In-Kind Assistance \$ 208,091.00	
Grantee Share (25%)	\$1,474,544.00	\$1,359,540.67
<u>Grantee Share (25% SRM)</u>	<u>\$ 650,162.34</u>	<u>\$ 624,799.66</u>
Grantee Total	<u>\$2,124,706.34</u>	<u>\$1,984,340.33</u>
	Grantee Share In-Kind Assistance \$ 30,632.00	

**MODIFICATION REQUIREMENTS FOR
AIR GUARD FY-15
AIR BASE FOMA AGREEMENT
CONTRACT NUMBER W912PQ-15-2-1021**

AS OF: 6/11/2015

MOD # 07

LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)
NIAGARA FEDERAL	<i>CAPPED SALARY 100%</i>	\$ 74,154.00			
	VALIDATED - SALARY 100%	\$ 101,063.00	\$ 98,063.00	\$3,000.00	\$ 101,063.00
	FRINGE BENEFIT 100%	\$ 81,454.00	\$ -	\$0.00	\$ -
	CPP 100%	\$ 1,715.00	\$ -	\$0.00	\$ -
	<i>CAPPED SALARY 75% FO</i>				
	VALIDATED - SALARY 75% FO	\$ 155,722.00	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 75% FO	\$ 79,162.00	\$ -	\$0.00	\$ -
	OTHER THAN PS 75% FO	\$ 149,984.00	\$ -	\$0.00	\$ -
	<i>CAPPED SALARY 75% SRM</i>		\$ -		
	VALIDATED - SALARY 75% SRM	\$ 74,501.00	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 75% SRM	\$ 35,271.00	\$ -	\$0.00	\$ -
	OTHER THAN PS 75% SRM	\$ 68,728.00	\$ -	\$0.00	\$ -
	TOTAL FEDERAL	\$ 727,800.00	\$ 98,063.00	\$3,000.00	\$ 101,063.00
	IKA	\$ 122,528.00			
STATE	<i>CAPPED SALARY 75% FO</i>	\$ -			
	VALIDATED - SALARY 25% FO	\$ 51,907.33	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 25% FO	\$ 26,387.33	\$ -	\$0.00	\$ -
	OTHER THAN PS 25% FO	\$ 49,984.67	\$ -	\$0.00	\$ -
	<i>CAPPED SALARY 75% SRM</i>	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 24,833.67	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 25% SRM	\$ 11,757.00	\$ -	\$0.00	\$ -
	OTHER THAN PS 25% SRM	\$ 22,909.33	\$ -	\$0.00	\$ -
TOTAL STATE	\$ 187,789.33	\$ -	\$0.00	\$ -	

JUSTIFICATION: This modification increases the AFP/ALLOTMENT by \$3,000.00 for the purpose of RA travel. I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (PLEASE ATTACH FUNDING DOCUMENTS).



SIGNATURE OF COMPTROLLER (cannot be delegated down to a lower level)

DATE:

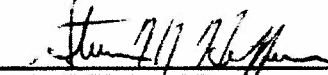
**MODIFICATION REQUIREMENTS FOR
AIR GUARD FY-15
AIR BASE FOMA AGREEMENT
CONTRACT NUMBER W912PQ-15-2-1021**

AS OF: 3/2/2015

MOD # 06

LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)
NIAGARA FEDERAL	<i>CAPPED SALARY 100%</i>	\$ 74,154.00			
	VALIDATED - SALARY 100%	\$ 98,063.00	\$ 97,763.00	\$300.00	\$ 98,063.00
	FRINGE BENEFIT 100%	\$ 61,454.00	\$ -	\$0.00	\$ -
	CPP 100%	\$ 1,715.00	\$ -	\$0.00	\$ -
	<i>CAPPED SALARY 75% FO</i>				
	VALIDATED - SALARY 75% FO	\$ 155,722.00	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 75% FO	\$ 79,162.00	\$ -	\$0.00	\$ -
	OTHER THAN PS 75% FO	\$ 149,984.00	\$ -	\$0.00	\$ -
	<i>CAPPED SALARY 75% SRM</i>		\$ -		
	VALIDATED - SALARY 75% SRM	\$ 74,501.00	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 75% SRM	\$ 35,271.00	\$ -	\$0.00	\$ -
	OTHER THAN PS 75% SRM	\$ 68,728.00	\$ -	\$0.00	\$ -
	TOTAL FEDERAL		\$ 724,600.00	\$ 97,763.00	\$300.00
	IKA	\$ 122,528.00			
STATE	<i>CAPPED SALARY 75% FO</i>	\$ -			
	VALIDATED - SALARY 25% FO	\$ 51,907.33	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 25% FO	\$ 26,387.33	\$ -	\$0.00	\$ -
	OTHER THAN PS 25% FO	\$ 49,994.67	\$ -	\$0.00	\$ -
	<i>CAPPED SALARY 75% SRM</i>	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 24,833.67	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 25% SRM	\$ 11,757.00	\$ -	\$0.00	\$ -
	OTHER THAN PS 25% SRM	\$ 22,909.33	\$ -	\$0.00	\$ -
TOTAL STATE		\$ 187,789.33	\$ -	\$0.00	\$ -

JUSTIFICATION: This modification increases the AFP/ALLOTMENT by \$300.00 for the purpose of RA travel. I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (PLEASE ATTACH FUNDING DOCUMENTS).


SIGNATURE OF COMPTROLLER (cannot be delegated down to a lower level)

DATE: 2 MAR 15

**MODIFICATION REQUIREMENTS FOR
AIR GUARD FY-15
AIR BASE FOMA AGREEMENT
CONTRACT NUMBER W912PQ-15-2-1021**

AS OF: 4/27/2015

MOD #3

LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)
HANCOCK FEDERAL	CAPPED SALARY 100%	\$ 685.00			
	VALIDATED - SALARY 100%	\$ 28,029.00		\$0.00	
	FRINGE BENEFIT 100%	\$ 29,350.00		\$0.00	
	CPP 100%			\$0.00	
	CAPPED SALARY 75% FO	\$ 685.00			
	VALIDATED - SALARY 75% FO	\$ 177,465.00		\$14,204.52	\$ 14,204.52
	FRINGE BENEFIT 75% FO	\$ 94,908.00		\$16,395.48	\$ 16,395.48
	OTHER THAN PS 75% FO	\$ 607,048.00		\$0.00	
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 75% SRM	\$ 145,532.00		\$0.00	
	FRINGE BENEFIT 75% SRM	\$ 77,831.00		\$0.00	
	OTHER THAN PS 75% SRM	\$ 52,937.00		\$0.00	
TOTAL FEDERAL	\$ 1,213,100.00	\$ -	\$30,600.00	\$ 30,600.00	
STATE	CAPPED SALARY 75% FO				
	VALIDATED - SALARY 25% FO	\$ 59,155.00	\$ -	\$4,734.84	\$ 4,734.84
	FRINGE BENEFIT 25% FO	\$ 31,836.00	\$ -	\$5,465.16	\$ 5,465.16
	OTHER THAN PS 25% FO	\$ 202,349.33	\$ -	\$0.00	\$ -
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 48,510.67	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 25% SRM	\$ 25,943.67	\$ -	\$0.00	\$ -
	OTHER THAN PS 25% SRM	\$ 17,845.67	\$ -	\$0.00	\$ -
TOTAL STATE	\$ 385,240.33	\$ -	\$10,200.00	\$ 10,200.00	
FT DRUM	100% IKA	\$ 83,670.00			

Justification: This Modification increases the AFPIALLOTMENT BY \$30.6K State Sup for the purpose of salaries/benefits/IKA. adjustments shown above are true and correct. Any and all changes are made in accordance documents (PLEASE ATTACH FUNDING DOCUMENTS).

I certify that the
with approved Federal Funding

SIGNATURE OF COMPTROLLER (cannot be delegated down to a lower level)

DATE:

[Handwritten Signature]
27 April

**MODIFICATION REQUIREMENTS FOR
AIR GUARD FY-15
AIR BASE FOMA AGREEMENT
CONTRACT NUMBER W912PQ-15-2-1021**

AS OF: 4/27/2015

MOD #03

LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)
STRATTON FEDERAL	<i>CAPPED SALARY 100%</i>	\$ 48,315.00	\$ 15,394.00	\$32,921.00	\$ 48,315.00
	VALIDATED - SALARY 100%	\$ 101,820.00	\$ 101,820.00	\$ 23,800.00	\$ 125,620.00
	FRINGE BENEFIT 100%	\$ 58,526.00	\$ 58,526.00	\$ -	\$ 58,526.00
	CPP 100%	\$ 3,173.00	\$ 3,173.00	\$ -	\$ 3,173.00
	<i>CAPPED SALARY 75% FO</i>	\$ 53,508.00			\$ 53,508.00
	VALIDATED - SALARY 75% FO	\$ 213,088.00	\$ 213,088.00	\$0.00	\$ 213,088.00
	FRINGE BENEFIT 75% FO	\$ 114,586.00	\$ 114,586.00	\$0.00	\$ 114,586.00
	OTHER THAN PS 75% FO	\$ 355,307.00	\$ 355,307.00	\$0.00	\$ 355,307.00
	<i>CAPPED SALARY 75% SRM</i>	\$ -			
	VALIDATED - SALARY 75% SRM	\$ 218,485.00	\$ 218,485.00	\$0.00	\$ 218,485.00
	FRINGE BENEFIT 75% SRM	\$ 196,599.00	\$ 196,599.00	\$0.00	\$ 196,599.00
	OTHER THAN PS 75% SRM	\$ 38,616.00	\$ 38,616.00	\$0.00	\$ 38,616.00
	TOTAL FEDERAL	\$ 1,300,200.00	\$ 1,300,200.00	\$ 23,800.00	\$ 1,324,000.00
	STATE	<i>CAPPED SALARY 75% FO</i>	\$ 17,836.00		
VALIDATED - SALARY 25% FO		71029.33333	\$ 71,029.33	\$0.00	\$ 71,029.33
FRINGE BENEFIT 25% FO		\$ 38,195.33	\$ 38,195.33	\$0.00	\$ 38,195.33
OTHER THAN PS 25% FO		\$ 118,435.67	\$ 118,435.67	\$0.00	\$ 118,435.67
<i>CAPPED SALARY 75% SRM</i>		\$ -			
VALIDATED - SALARY 25% SRM		\$ 72,828.33	\$ 72,828.33	\$0.00	\$ 72,828.33
FRINGE BENEFIT 25% SRM		\$ 65,533.00	\$ 65,533.00	\$0.00	\$ 65,533.00
OTHER THAN PS 25% SRM		\$ 12,872.00	\$ 12,872.00	\$0.00	\$ 12,872.00
TOTAL STATE	\$ 378,893.67	\$ 378,893.67	\$0.00	\$ 378,893.67	

JUSTIFICATION: This modification increases/decreases the AFP/ALLOTMENT by \$23,800 for the purpose of MOD 4. I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (PLEASE ATTACH FUNDING DOCUMENTS).

SIGNATURE OF COMPTROLLER (cannot be delegated down to a lower level)

DATE: 27 Apr 15