

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: W912PQ-17-2-1014

Project Name/Description and Location: ARNG Administrative Services Activities

Modification Number: P0002

ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE:

Action	Funding Source	From	Change	To
FED	Allotment (50% Pay & Benefits)	\$ -	\$ 59,600.00	\$ 59,600.00
	Allotment (CPP)	\$ -	\$ 112.29	\$ 112.29
	Total	\$ -	\$ 59,712.29	\$ 59,712.29
FED	AFP	\$ 42,500.00	\$ 21,412.29	\$ 63,912.29
STATE	Allotment (39% Cost Share for Postage Meters)	\$ -	\$ 8,791.01	\$ 8,791.01
	Allotment (50% Pay & Benefits)	\$ -	\$ 59,600.00	\$ 59,600.00
	Total	\$ -	\$ 68,391.01	\$ 68,391.01
STATE	AFP	\$ -	\$72,591.01	\$72,591.01

DESCRIPTION OF MODIFICATION:


1. JUSTIFICATION: Upward obligation, FY 17 funding for Appendix 1014.
2. SUMMARY: Addition of Federal Allotment in the amount of \$59,712.29. Increase in Federal AFP from \$42,500 to \$63,912.29.
3. ACTION: TAG signature and review of the ARNG Administrative Services Appendix 1014 MOD 2. Return signed modification to MNPF-EA, Room 207, Cooperative Agreements, x4775/4709.
4. See MNCL memo dated 27 April 2017.
5. This Appendix is subject to the availability of funds.
6. Replace page 3 of Appendix 1014, FY 17 with updated attachment.
7. As FY2017 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

EXECUTION

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.


IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

BY: 
 ANTHONY P. GERMAN
 Major General, NYANG
 The Adjutant General

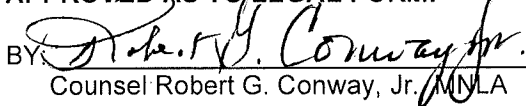
Date: 7 May 17

NATIONAL GUARD BUREAU:

BY: 
 LAWRENCE J. ASHLEY
 Colonel, USA
 USPFO for New York

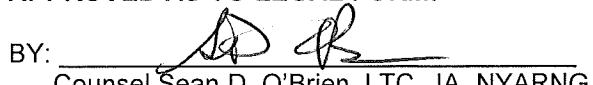
Date: 4 May 17

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Robert G. Conway, Jr. MNLA

Date: 3 May 2017

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Sean D. O'Brien, LTC, JA, NYARNG

Date: 3 May 2017

Section 1409. Funding Limitation.

a. Approved Budget/Annual Funding Program (AFP): The total dollar amount that NGB anticipates, subject to the availability of funds, being available for reimbursement to the State for its costs in fulfilling its responsibilities under this Appendix. This amount may be increased or decreased by NGB during the fiscal year.

b. Total Dollars Obligated: The total amount of funds obligated for NGB's share under this Appendix. Only funds obligated through an executed CA modification to this appendix are available for reimbursement to the State. Funds shall be obligated to this Appendix as received by the CA PM. The following funding limitations are provided for each fiscal year as it occurs:

1. Fiscal Year 2016:	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$53,000.00	\$53,000.00
State Cost Share Equip	\$ 5,500.00	\$ 5,500.00
Total	\$58,500.00	\$58,500.00
2. Fiscal Year 2017 :	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (50%)	\$63,800.00	\$59,600.00
CPP	\$112.29	\$112.29
Total	\$63,912.29	\$59,712.29
State Share	\$72,591.01	\$68,391.01
3. Fiscal Year _____:	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ _____	\$ _____
4. Fiscal Year _____:	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ _____	\$ _____
5. Fiscal Year _____:	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ _____	\$ _____

MEMORANDUM THRU MNAG-TAG

SUBJECT: MOD 2, FY 17 Admin Services MCA Appendix 1014

Addition of State share of Federal equipment and Change in AFP and allotment for 50 % reimbursement of 2 Mail room personnel.

Projected Expenditure for Admin Services 1014		\$63,912.29	
FUNDING	FEDERAL		
		MCA AFP	MCA ALLOTMENT
Federal Share State Pay & Benefits (50%) 2 personnel		\$63,800.00	\$59,600.00
Admin Services share CPP (0.11%)		\$112.29	\$112.29
Total Federal Share		\$63,912.29	\$59,712.29
FUNDING	STATE		
State Share of Federal Equipment (39%)		\$8,791.01	\$8,791.01
State Share of State Pay & Benefits (50%)		\$63,800.00	\$59,600.00
Total State Share		\$72,591.01	\$68,391.01
Total MCA App 14 Requirements		\$136,503.30	\$128,103.30

1. Projected Federal Reimbursement to NY State is \$63,912.29
2. The AFP and ALLOTMENT will be modified as needed.
3. Questions concerning this agreement should be directed to SFC Wesley Scott x4638.


 Dennis D. Kavanagh
 Policy and Plans Manager

DISTRIBUTION:

MNPF-USP&FO-NY, Management and Program Analyst (Cooperative Agreements)
 MNBF, ATTN: Ms. Elizabeth Halpin

