

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: W912PQ-15-2-1010

Project Name/Description and Location: ARNG Antiterrorism Program Coordinator (ATPC) Activities

Modification Number: P0002

ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE

Action	Funding Source	From	Change	To
FED	Allotment		\$ 25,000.00	\$ 25,000.00
FED	AFP	\$ 154,230.00	(\$19,430.00)	\$ 134,800.00
FED	In-Kind Assistance	\$ -	\$0.00	\$ -

DESCRIPTION OF MODIFICATION:

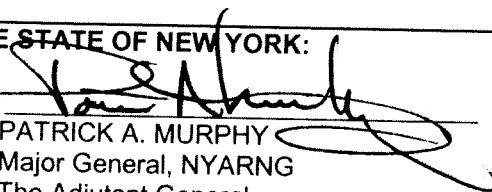
1. JUSTIFICATION: Adjust AFP and Allotment for 1st Quarter funding.
2. ACTION: Approve and sign modification of ARNG Antiterrorism Program Coordinator (ATPC) Activities to adjust AFP and Allotment for 1st Quarter funding.
3. This Appendix is subject to the availability of funds.
4. Replace page 4 of Appendix 1010, FY 15 with updated attachment.
5. See J3-DO memo dated 15October14.
6. As FY2015 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

EXECUTION

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.

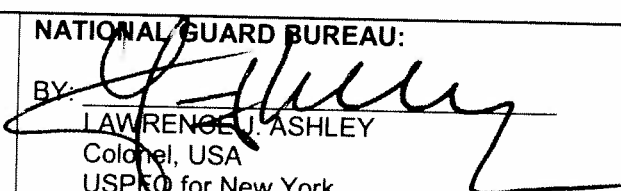
IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

BY: 
 PATRICK A. MURPHY
 Major General, NYARNG
 The Adjutant General

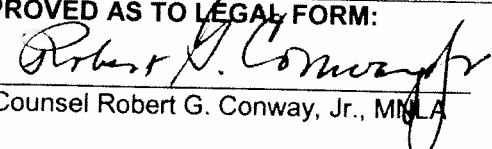
Date: 12 Nov 14

NATIONAL GUARD BUREAU:

BY: 
 LAWRENCE J. ASHLEY
 Colonel, USA
 USPRO for New York

Date: 16 Nov 14

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Robert G. Conway, Jr., MFLA

Date: 31 Oct 2014

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Paul Sausville, COL, JA, NYARNG

Date: 31 OCT 2014

b. Total Dollars Obligated: The total amount of funds obligated for NGB's share under this Appendix. Only funds obligated through an executed CA modification to this Appendix are available for reimbursement to the Grantee. Funds shall be obligated as received by the CA PM.

1. Fiscal Year 2015:	Approved Budget (AFP) \$134,800.00	Total Dollars Obligated \$ 25,000.00
2. Fiscal Year :	Approved Budget (AFP) \$	Total Dollars Obligated \$
3. Fiscal Year :	Approved Budget (AFP) \$	Total Dollars Obligated \$
4. Fiscal Year:	Approved Budget (AFP) \$	Total Dollars Obligated \$
5. Fiscal Year:	Approved Budget (AFP) \$	Total Dollars Obligated \$

Section 1010. Agreement Particulars.

The information below shall be recorded by the Grants Officer's Representative (GOR) for compliance with the reporting requirements of the DoD Assistance Award Action Report System (DAADS) and the Federal Funding Accountability and Transparency Act of 2006.

- a. Grantee/Recipient Category: Government
- b. Grantee/Recipient Type: State Government
- c. Grantee/Recipient DUNS: 044776024
- d. Primary Place of Performance (if different from 'Issued To' on CA Modification Form):
New York 12110-3514
(To include Zip + 4)
- e. Grantee/Recipient County (Primary Place of Performance): 36
- f. Grantee/Recipient Congressional District (Primary Place of Performance): Albany
- g. Major Agency: DOD
- h. Agency Code: 2100
- i. Funding Agency: Army
- j. Program Source Agency: 21
- k. Transaction Type: Cooperative Agreement
- l. CFDA: 12.401
- m. CFDA Program Title: Operation and Maintenance, Army National Guard
- n. Program Source Account-Funding: 2065
- o. Treasury Appropriation Code: 2065
- p. Award/Obligation/Action Date: 1 Oct 2014
- q. Starting Date: 1 Oct 2014
- r. Ending Date: 30 Sept 2015
- s. Record Type: Individual Action
- t. Fiscal Year/Quarter: 2015/1st Qtr



DEPARTMENTS OF THE ARMY AND THE AIR FORCE
 JOINT FORCE HEADQUARTERS - NEW YORK
 330 OLD NISKAYUNA ROAD
 LATHAM, NY 12110-3514

J3-DO

15 October 2014

MEMORANDUM FOR MNPF, ATTN: CW2 Renee Davin, 330 Old Niskayuna Road,
 Latham, NY 12110

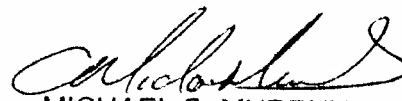
SUBJECT: Modification of the Master Cooperative Funding Agreement (CFA) Appendix
 10, W912PQ-15-2-1010

1. Please establish Appendix #1010 for FY15.
2. Our initial allocation for Appendix 10 of the Master CFA are as follows:

	(Allotment) Maximum Funding Limitation	(AFP) Estimated Cost
Federal Share (100%)	\$25,000	\$134,800
In-Kind Assistance	\$0.00	\$0.00

Within the Federal Share indicated above, \$0.00 is reserved and designated specifically for in-kind assistance through Federal procurement procedures. The use of in-kind assistance shall be at the request of The Adjutant General as approved by the USP&FO. National Guard Bureau approval is not necessary.

3. Point of contact for this action is SFC Karin E Tirinato at 518-786-6179 or SGT Jill Montesano at 518-786-4804.


 MICHAEL S. MURPHY
 LTC, IN, NYARNG
 J3-DO, Deputy Director

opened at 154,230.00

Earmarked funds journal

Earmarked funds journal

Date: 18/15/2014
Time: 09:29:48

Account No	Account Name	Account Description	Account Type	Account Balance	Account Balance	Account Balance	Account Balance	Account Balance	Account Balance		
5028101308	2540	MCA FY15 APP 1010 ATPP - Mr Peadar	MCA FY15 APP 1010 ATPP - Mr Peadar	34306	10/15/2014	11819	200510015	131030/TER	40142861	25,000.00	25,000.00



NATIONAL GUARD BUREAU

111 SOUTH GEORGE MASON DRIVE
ARLINGTON VA 22204-1382

ARNG-ODP

25 September 2014

MEMORANDUM THRU LTC Paul Conte, NYARNG Element JFHQ, 330 Old Niskayuna Road, Latham, NY 12110-3514

FOR G3, New York Army National Guard

SUBJECT: Force Protection Annual Funding Program (AFP)/Annual Budget

1. References.

a. Defense Finance & Accounting Service Manual 37-100

b. National Guard Regulation 5-1, Grants and Cooperative Agreements

(1) Appendix 3 ARNG Security Cooperative Agreement.

(2) Appendix 4 ARNG Electronic Security Systems (ESS) Installation, Operation & Maintenance (IO&M).

(3) Appendix 10 ARNG Antiterrorism Program Coordinator (ATPC) Activities

2. Purpose. Provide the command with the Force Protection fiscal year 2015 AFP budgetary support for Physical Security (QPSM), Law Enforcement (QLPR), Emergency Management (VIPPP), and Antiterrorism (VTER) programs, as applicable, at the AMSCO level.

a. Fiscal year 15 AFP represents the maximum amount of federal funding available for reimbursement of the identified Protection Program.

b. AFP may not achieve full program critical levels based on funding available. Commands should make internal risk management decisions to protect the most critical assets.

c. Unfunded requirements (UFR) will be submitted in writing through the United States Property and Fiscal Office (USPFO) to the Operations Division Protection (ODP) Program Manager. UFRs received without USPFO concurrence will be returned to the submitting command without action.

ARNG-ODP

SUBJECT: Force Protection Approved Budget/Annual Funding Program (AFP)

3. The Physical Security Program (MDEP QPSM) supports installations requirements to procure, install, maintain and/or lease physical security equipment to include, but not limited to, barriers; blast mitigation devices; communication systems; explosive detection devices; intrusion detection systems and devices; personnel protection (excluding hard cars); sensors; site improvements; management/planning; and security forces and technicians.

a. The Security Guard Program, Appendix 3 (131G39.40/.41) to support salary and benefits of security guard personnel; funding authorization of **\$1716900**. ✓

b. The Electronic Security Systems to support the Program Management position and the maintenance and monitoring of intrusion detection systems (IDS).

(1) ESS Program Manager (131G39.30) **\$103100**.

(2) Appendix 4 (131G39.1F) **\$393100**.

c. Management and planning (131G39.30) to support salary and benefits of visitor control administrative personnel; funding authorization of **\$0**.

d. FY14 budget does not support other physical security equipment, management and planning requirements.

4. The Law Enforcement Program (MDEP QLPR) (131G38.00) supports resources for the Army National Guard military working dog program; funding authorization of **\$0**.

5. The Antiterrorism Program (MDEP VTER) supports defensive measures used to reduce the vulnerabilities of individuals and property; includes the conduct of vulnerability assessments, Higher Headquarters Antiterrorism Program reviews and any cross-discipline security functions which do not easily fit into other security categories, such as (but not limited to): antiterrorism management; executive antiterrorism training; protective service details (CID) including advance work; and antiterrorism awareness programs and training.

a. The Antiterrorism Program Coordinator (ATPC), Appendix 10 (131G39.50) support under OMNG (2065) funding authorization of **\$134800**. ✓

b. The Antiterrorism Program training support (1L1X8200 and 1L3X8200) under NGPA (2060) funding authorization of **\$8000**(Enlisted), **\$7500**(Officer).

6. The Emergency Management Program (MDEP VIPP) (131G39.60) funding authorization of **\$85000**, for the Emergency Management Program Coordinator. ✓

7. The points of contact are the appropriate program manager.

ARNG-ODP

SUBJECT: Force Protection Approved Budget/Annual Funding Program (AFP)

- a. Physical Security, Mr. Dennis Brousseau, 703-607-9691, dennis.l.brousseau.civ@mail.mil.
- b. Law Enforcement, Mr. Brad James, 703-607-9263, brad.a.james2.civ@mail.mil.
- c. Antiterrorism, Mr. Dean Connors, 703-607-9198, dean.s.connors.civ@mail.mil.
- d. Emergency Management, Mr. Brad James, 703-607-9263, brad.a.james2.civ@mail.mil, or SSG Joshua Glasscock, 703-601-7317, Joshua.l.glasscock.mil@mail.mil.

KELLY SEYAL
Chief, Protection Branch

2065	131G3400000	QMIS	A181P	MNHF	2065-15INTERNAL	20,000.00	\$3,000.00	1-Oct-14
2065	131G34C0000	FACB	A181P	MNHF	2065-15INTERNAL	5,000.00	\$1,000.00	1-Oct-14
2065	131G5600000	NGTP	A181P	MNHF	2065-15INTERNAL	60,300.00	\$10,000.00	1-Oct-14
2065	133G9200000	NGTP	A181P	MNHF	2065-15INTERNAL	11,355,800.00	\$1,900,000.00	1-Oct-14
2065	431G1000000	NGTP	A181P	MNHF	2065-15INTERNAL	402,800.00	\$70,000.00	1-Oct-14
2065	433G0900000	NGTP	A181P	MNHF	2065-15INTERNAL	21,600.00	\$3,600.00	1-Oct-14
2065	434G3800000	NGTP	A181P	MNHF	2065-15INTERNAL	132,500.00	\$22,000.00	1-Oct-14
2065	434G3800000	VSHP	A181P	MNHF	2065-15INTERNAL	20,000.00	\$3,500.00	1-Oct-14
2065	434G1000000	FARC	A181Q	MNRR	2065-15INTERNAL	1,290,000.00	\$215,000.00	1-Oct-14
2065	434G3000000	VAMP	A181Q	MNRR	2065-15INTERNAL	595,000.00	\$100,000.00	1-Oct-14
2065	121G1400000	TRNC	A181S	MNOT	2065-15INTERNAL	13,600.00	\$3,000.00	1-Oct-14
2065	121G1400000	TRNM	A181S	MNOT	2065-15INTERNAL	62,800.00	\$12,000.00	1-Oct-14
2065	121G1800000	VIPP	A181S	J3DO	2065-15INTERNAL	10,700.00	\$2,000.00	1-Oct-14
2065	121G6700000	VCST	A181S	J3DO	2065-15INTERNAL	500,000.00	\$85,000.00	1-Oct-14
2065	121G6700000	VWMD	A181S	J3DO	2065-15INTERNAL	270,000.00	\$45,000.00	1-Oct-14
2065	13100000000	VFRE	A181S	MNOT	2065-15INTERNAL	20,000.00	\$9,200.00	30-Sep-14
2065	131G3950000	VTER	A181S	J3DO	2065-15INTERNAL	134,800.00	\$25,000.00	1-Oct-14
2065	131G3960000	VIPP	A181S	J3DO	2065-15INTERNAL	85,000.00	\$15,000.00	1-Oct-14
2065	431G1000000	FANG	A181S	MNOT	2065-15INTERNAL	5,200.00	\$2,000.00	1-Oct-14
2065	431G2200000	NG7S	A181S	J3DO	2065-15INTERNAL	80,000.00	\$15,000.00	1-Oct-14
2065	11600000000	VCNG	A181T	CD	2065-15INTERNAL	2,800.00	2,800.00	1-Oct-14
2065	116G0100000	VCNA	A181U	MNAV	2065-15INTERNAL	300,000.00	\$50,000.00	1-Oct-14
2065	116G0100000	VFHP	A181U	MNAV	2065-15INTERNAL	1,057,000.00	\$175,000.00	1-Oct-14
2065	116G0400000	VFHP	A181U	MNAV	2065-15INTERNAL	237,000.00	\$40,000.00	1-Oct-14
2065	131G34J0000	QNMG	A181U	MNAV	2065-15INTERNAL	153,200.00	\$25,000.00	1-Oct-14
2065	11100000000	VFRE	A181V	MNL	2065-15INTERNAL	768,000.00	\$300,000.00	30-Sep-14
2065	111G1400000	NGP2	A181V	MNL	2065-15INTERNAL	3,259,000.00	\$550,000.00	1-Oct-14
2065	111G8700000	NGP2	A181V	MNL	2065-15INTERNAL	573,100.00	\$100,000.00	1-Oct-14
2065	112G6300000	NGP2	A181V	MNL	2065-15INTERNAL	473,100.00	\$80,000.00	1-Oct-14
2065	113G0300000	NGP2	A181V	MNL	2065-15INTERNAL	683,300.00	\$100,000.00	1-Oct-14
2065	113G0500000	NGP2	A181V	MNL	2065-15INTERNAL	1,348,900.00	\$225,000.00	1-Oct-14
2065	113G0800000	NGP2	A181V	MNL	2065-15INTERNAL	133,100.00	\$25,000.00	1-Oct-14

AFP

ALG

APP 10/10
FY15

ALCON,

Not the signed copy, but something to start with.

VR,

Dennis

Mr. Dennis Brousseau
ARNG Physical Security Specialist
111 S. George Mason Drive
Arlington, Virginia 22204
dennis.l.brousseau.civ@mail.mil
703-607-9691

Classification: UNCLASSIFIED
Caveats: NONE

Classification: UNCLASSIFIED
Caveats: FOUO

FY 15
APP 1010

Davin, Renee M CW2 USARMY NG NYARNG (US)

From: Psoinos, Gregory D (Greg) NFG NG NYARNG (US)
Sent: Friday, September 26, 2014 3:10 PM
To: Tirinato, Karin E SFC USARMY NG NYARNG (US); Davin, Renee M CW2 USARMY NG NYARNG (US); Murphy, Michael S LTC USARMY NG NYARNG (US)
Subject: FW: FY15 Funding Letter (UNCLASSIFIED)
Attachments: NY FY15 Funding Letter.pdf
Signed By: gregory.d.psoinos.nfg@mail.mil

Contacts: Brian Coons - USA; Michael DONATO - NG; Gregory PSOINOS - NG; Frank Quintana; Trenton Roeske; Michael SAVAGE - NG

Classification: UNCLASSIFIED
Caveats: FOUO

LTC Murphy,

Unsigned AFP Letter- but it's a start- only issue I have is the VIPP, was expecting \$120k. I will draft a UFR (already have one) to support a GS-12 (Permanent) if needed. The position is required to be O-4 or GS-12.

This letter include funds that go to MNFE- we are only concerned about Item 5 & 6

5. The Antiterrorism Program (MDEP VTER) supports defensive measures used to reduce the vulnerabilities of individuals and property; includes the conduct of vulnerability assessments, Higher Headquarters Antiterrorism Program reviews and any cross-discipline security functions which do not easily fit into other security categories, such as (but not limited to): antiterrorism management; executive antiterrorism training; protective service details (CID) including advance work; and antiterrorism awareness programs and training.

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-----Original Message-----

From: Brousseau, Dennis L CIV NG NGB ARNG (US)
Sent: Friday, September 26, 2014 3:03 PM
To: Coons, Brian J MSG USARMY (US); Donato, Michael NFG NG NYARNG (US); Psoinos, Gregory D (Greg) NFG NG NYARNG (US); Quintana, Frank J CIV NG NYARNG (US); Roeske, Trenton K CPT USARMY NG NYARNG (US); Savage, Michael J NFG NG NYARNG (US)
Subject: FY15 Funding Letter (UNCLASSIFIED)

Classification: UNCLASSIFIED
Caveats: NONE