

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: W912PQ-18-2-1005

Project Name/Description and Location: ARNG Command, Control, Communications, Computers and Information Management (C4IM) Services

Modification Number: P0003

ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE:

Funding Source		From	Change	To
Allotment (MFL)	IKA	\$ 5,387.36	8,053.00	\$13,440.36
Allotment (MFL)	90% (MCA)	\$ 371,093.00	153,967.23	\$ 525,060.23
TOTAL FEDERAL MFL-QOIM (IKA, CPP & MCA)		\$ 376,480.36	162,020.23	\$ 525,060.23
FEDERAL PROGRAM TOTAL MFL		\$ 376,480.36	162,020.23	\$538,500.59
FED AFP				
SOURCE A FUNDING - (Navy - Farmingdale)		71680.00		\$7,680.00
SOURCE A FUNDING - (Marines - Farmingdale)		8800.00		\$8,800.00
SOURCE A FUNDING - (ANG-Latham)		2800.00		\$ 2,800.00
Source A Funding Total		19280.00		\$ 19,280.00
IN KIND ASSISTANCE		\$ 21025.00		\$ 26,025.00
MCA QUIM		\$ 1961790.00		\$ 1,961,790.00
TOTAL FEDERAL AFP-QOIM (IKA and MCA)		\$ 2107095.00		\$ 2,007,095.00
FEDERAL PROGRAM TOTAL AFP		\$ 2107095.00	0.00	\$ 2,007,095.00
STATE				
STATE Allotment (MFL)	10% IKA	\$ 538.74	805.30	\$ 1,344.04
	10% MCA	\$ 28,850.33	23,495.30	\$ 52,345.63
STATE PROGRAM TOTAL MFL		\$ 29,389.07	24,300.60	\$53,689.67
			0.00	
STATE AFP	10% IKA	\$2,602.50	0.00	\$2,602.50
	10% MCA	\$152,614.00	43,565.00	\$196,179.00
STATE PROGRAM TOTAL AFP		\$155,216.50	43,565.00	\$198,781.50

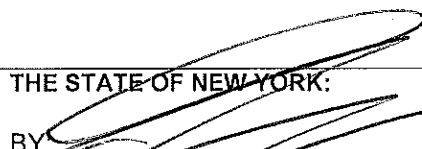
DESCRIPTION OF MODIFICATION:

1. JUSTIFICATION: Upward obligation. See change column.
2. ACTION: TAG signature and review. Return signed modification to MNPf-EA, x4775/4709.
3. This Appendix is subject to the availability of funds.
4. Replace page 6 of Appendix 1005, FY 18 with updated attachment.
5. As FY2018 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

EXECUTION


Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect. IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

BY: 
 ANTHONY P. GERMAN
 Major General, NYANG
 The Adjutant General

Date: 20 Feb 2018

NATIONAL GUARD BUREAU:

BY: 
 STEVEN M. ROWE
 Colonel, USA
 USPFO for New York

Date: 21 Feb 18

APPROVED AS TO LEGAL FORM:

BY: _____
 Counsel Robert G. Conway, Jr., MNLA

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Sean D. O'Brien, LTC, JA, NYARNG

MEMORANDUM FOR MNPF, ATTN: COL Steven M. Rowe, USPFO, USA

SUBJECT: MOD 3 , FY 18 Comms MCA Appendix 1005

1. Increase in Allotment for Comms SF270

Projected Expenditure for C4IM Appendix 5		\$3,984,901.00	
FUNDING	FEDERAL	MCA AFP	MCA ALLOTMENT
IKA		\$26,025.00	\$ 13,440.36
SF270		\$ 1,373,526.00	\$ 370,021.30
Avaya Maintenance		\$ 585,000.00	\$ 153,434.99
total comms SF270		\$ 1,958,526.00	\$ 523,456.29
VI SF270 Projects		\$ -	\$ -
CPP		\$ 3,264.00	\$ 1,603.94
FED AFP			
Source A Funding (Navy-Farmingdale)		\$ 7,680.00	\$ -
Source A Funding (Marines-Farmingdale)		\$ 8,800.00	\$ -
Source A Funding (ANG -Latham)		\$ 2,800.00	\$ -
Source A Funding Total		\$ 19,280.00	\$ -
FEDERAL TOTAL		\$3,984,901.00	\$ 538,500.59
State Share - IKA		\$ 2,602.50	\$ 1,344.04
State Share - SF 270		\$ 152,614.00	\$ 52,345.63
STATE TOTAL		\$ 155,216.50	\$ 53,689.67

2. Within the FEDERAL TOTAL QOIM / MU1M indicated above, \$26,025. will be specifically designated for in kind assistance (IKA) through federal procurement procedures. The use of IKA shall be at the request of The Adjutant General and approved by the USP&FO. NGB-AEN approval is not necessary.

3. Projected Expenditure of the Master Cooperative Agreement, Appendix 1005 for FY 17 is \$ 3,984,901.00 , based on a cost analysis and decrement list development. Over the past 5 years New York has not received sufficient NGB funding to support the MCA, JFHQ has made MCA whole from other directorates.

4. The AFP and ALLOTMENT will be modified as funding is received.

5. Questions concerning this agreement should be directed to SFC Wesley Scott x4638.

1/24/2018

X Dennis D. Kavanagh

Dennis D. Kavanagh
G6 Program Manager

Signed by: KAVANAGH.DENNIS.D.1017610780

DISTRIBUTION:

MNPF-USP&FO-NY, Management and Program Analyst (Cooperative Agreements)
MNBF, ATTN: Ms. Elisabeth Halpin

(2) Fiscal Year **2017**: Approved Budget/(AFP) Total Dollars Obligated

Federal Share (IKA)	\$ 230,236.30	\$ 230,236.30
Federal Share (VI)	\$ 137,478.53	\$ 12,478.53
Federal Share (CPP)	\$ 3,853.00	\$ 3,853.00
<u>Federal Share (270s)</u>	<u>\$ 1,556,000.00</u>	<u>\$ 1,345,924.45</u>

Federal Total \$ 1,927,567.83 \$ 1,592,492.28

Accomplished as In-Kind Assistance \$230,236.30

Grantee Share (10%)	\$ 23,023.63	\$ 23,023.63
Grantee Share (10%)	\$ 172,888.89	\$ 149,547.16

Grantee Total \$ 195,912.52 \$ 172,570.79

Grand Total \$ 2,123,480.35 \$ 1,937,633.86

(3) Fiscal Year **2018**: Approved Budget/(AFP) Total Dollars Obligated

Federal Share (90%)	\$ 1,987,815.00	\$538,500.59
Source A Funding Navy	\$ 7,680.00	\$0
Source A Funding Marines	\$ 8,800.00	\$0
Source A Funding ANG Latham	\$ 2,800.00	\$0

Federal Total \$ 2,007,095.00 \$538,500.59

Accomplished as IKA \$ 26,025.00 \$13,440.36

Grantee Share IKA & MCA (10%)\$ 155,216.50 \$ 53,689.67

Grand Total \$ 2,162,311.50 \$592,190.26

(4) Fiscal Year _____: Approved Budget/(AFP) Total Dollars Obligated

Federal Share (%)	\$ _____	\$ _____
Federal Share (%)	\$ _____	\$ _____
Federal Share (%)	\$ _____	\$ _____

Federal Total \$ _____ \$ _____

Accomplished as In-Kind Assistance \$ _____

Grantee Share (%)	\$ _____	\$ _____
Grantee Share (%)	\$ _____	\$ _____

Grantee Total \$ _____ \$ _____

Grand Total \$ _____ \$ _____

Colvin, Daniel F NFG (US)

From: Davin, Renee M CW3 USARMY NG NYARNG (US)
Sent: Monday, January 8, 2018 7:02 AM
To: Colvin, Daniel F NFG (US); Halpin, Elisabeth A NFG (US)
Subject: FW: MODIFICATIONS (UNCLASSIFIED)
Signed By: renee.m.davin.mil@mail.mil

Classification: UNCLASSIFIED

CLASSIFICATION: UNCLASSIFIED

Hand jam them

-----Original Message-----

From: Wannemacher, Joseph A CIV NG NGB (US)
Sent: Monday, January 8, 2018 6:32 AM
To: Davin, Renee M CW3 USARMY NG NYARNG (US) <renee.m.davin.mil@mail.mil>;
Shaw, David F CIV NG NGB (US) <david.f.shaw.civ@mail.mil>
Subject: RE: MODIFICATIONS (UNCLASSIFIED)

I'm not sure what you mean - I don't care if they are typed or handwritten.
The latter makes it burdensome to keep it all in a database, but legally
there's no difference.

Joe

From: Davin, Renee M CW3 USARMY NG NYARNG (US)
Sent: Friday, January 05, 2018 2:12 PM
To: Wannemacher, Joseph A CIV NG NGB (US); Shaw, David F CIV NG NGB (US)
Subject: MODIFICATIONS (UNCLASSIFIED)

CLASSIFICATION: UNCLASSIFIED

Good Afternoon,

BLUF: Can I hand jam changes to MODIFICATIONS rather than retyping them.

Thanks

Renee M. Davin, CW3
Management and Program Analyst (GS 12)
Master Cooperative Agreements - USPFO - NY
Manager, Support Agreements - USPFO - NY
Member, NGB A4 Integrated Process Team of the