COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: W912PQ-17-2-1005

Project Name/Description and Location: ARNG Command, Control, Communications, Computers and

Information Management (C4IM) Services

Modification Number: P0008

ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW YORK

Page 1 of 4

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

[X] a. FUNDING

[] b. TERMS AND CONDITIONS

[] c. TERMINATION

[] d. OTHER ADMINISTRATIVE

Action	Funding Source			From	RESERVATE.	hange		То
FED	Allotment (MFL)	IKA (Services/GPC)	\$	228,090.75	1700 A = 70001 C	\$0.00		\$228,090.75
		MCA (SF270)	\$	1,413,689.67	-5		\$	1,413,689.67
		VI SF270 Projects	\$	162,510.00	-\$	Granda da d	\$	162,510.00
		CPP	\$	3,853.00	\$	53.67	\$	3,906.67
		FEDERAL PROGRAM TOTAL MFL	\$	1,808,143.42	2000 - 20	\$53.67		\$1,808,197.09
					77.77.79.75			
FED	AFP	IKA (Services/GPC)	\$	228,090.75			\$	228,090.75
		MCA (SF270)	\$	1,413,689.67	\$		\$ \$	1,413,689.67
		VI SF270 Projects	\$	162,510.00	\$		\$	162,510.00
		CPP	\$	3,853.00	\$	53,67	\$	3,906.67
		TOTAL FEDERAL AFP-QOIM (IKA and MCA)	\$	1,808,143.42	\$	53,67	\$	1,808,197.09
		·	\$	-	\$		\$	-
		FEDERAL PROGRAM TOTAL AFP	\$	1,808,143.42	\$	53.67	\$	1,808,197.09
STATE	Allotment (MFL)	IKA (Services/GPC) 10%	\$	22,809.08	\$		\$	22,809.08
O I/ II C.	Paloation (Wi L)	MCA (SF270) 10%	\$	157,076.63	200000000000000000000000000000000000000		\$	157,076.63
		STATE PROGRAM TOTAL MFL	\$	179,885.71	Senier :-		Ψ.	\$179,885.71
			-	110,000.71	\$			Ψ170,000.11
STATE	AFP	IKA (Services/GPC) 10%		\$22,809.08	THE PERSON OF A DEPOSIT OF			\$22,809.08
		MCA(SF270) 10%		\$157,706.63				\$157,076.63
		STATE PROGRAM TOTAL AFP		\$179,885.71				\$179,885.71
					- \$ 5000			
IKA	In-Kind Assistance (II	(A) - 1	\$	228,090.75	\$	100 to 10	\$	228,090.75

DESCRIPTION OF MODIFICATION:

- 1. JUSTIFICATION: Adjustment to funding; see change column...
- 2. ACTION: TAG review and signature. Return signed modification to Room 207, Cooperative Agreements, x4709.
- 3. This Appendix is subject to the availability of funds.
- 4. Replace page 5 of Appendix 1005, FY 17 with updated attachment.
- 5. As FY2017 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

EXECUTION

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect. IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:	NATIONAL GUARD BUREAU:
BY:	BY:
ANTHONY P. GERMAN	STEVEN M. ROWE
Major General, NYANG	Colonel, USA
The Adjutant General	USPFO for New York
Date:	Date: 9566 16
APPROVED AS TO LEGAY FORM:	APPROVED AS TO LEGAL FORM:
Counsel Robert G. Conway, Jr., MNLA	BY:
Date: 29 Jan 2018	Date: <u>29 Jan 201</u> 8

Funds commitment: Disp	mmitmen	ğ	<u>0</u>	6	lay Overview scrn	5	5	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		The second secon	A Company of the Comp	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3		The second secon	10 (10 mg/s) 10 mg/s)
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1,580,106.34

Grand total

1	Line	Line Items								
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(2)	Fiscal Year	2017:	Approved I	Budget/(AFP)	Total Dollars Obligated
		Federal Share Federal Share Federal Share Federal Share	(VI) \$ (CPP) \$	228,090.75 162,510.00 3,906.00 1,413,689.67	\$ 228,090.75 \$ 162,510.00 \$ 3,906.00 \$ 1,413,689.67
		Federal Total	\$	1,808,197.09	\$ 1,808,197.09
		Accomplished	as In-Kind	Assistance \$	228,090.75
		Grantee Share Grantee Share	, ,	\$ 22,809.08 \$ 157,076.63	\$ 22,809.08 \$ 157,076.63
		Grantee Total	;	\$ 179,885.71	\$ 179,885.71
		Grand Total	;	\$ 1,988,082.80	\$ 1,988,082.80
(3)	Fiscal Year	Federal Share Federal Share Federal Share	(%) (%)	Budget/(AFP) \$ \$ \$	
		Federal Total		\$	\$
		Accomplished			
		Grantee Share Grantee Share	e (%) e (%)	\$ 	\$
		Grantee Total		\$	\$
		Grand Total		\$	<u> </u>
(4)	Fiscal Year			Budget/(AFP)	Total Dollars Obligated
	•	Federal Share Federal Share Federal Share	(%)	\$ \$ \$	
		Federal Total		\$	\$
		Accomplished	as In-Kind	Assistance \$	3
		Grantee Share Grantee Share			\$ \$
		Grantee Total		\$	\$
		Grand Total		\$	\$

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MEMORANDUM FOR MNPF, ATTN: COL Lawrence J. Ashley, USPFO, USA

SUBJECT: MOD 7, FY 17 Comms MCA Appendix 1005

1. Increase in AFP and Allotment for CCP

Projected Expenditure for C4IM Appendix 5		\$1,808,197.09
FUNDING FEDERAL		
100 6 100 00000 00000 00000 00000 00000 00000 0000	MCA AFP	MCA ALLOTMENT
IKA	\$228,090.75	\$ 228,090.75
SF270	\$ 1,413,689.67	\$ 1,413,689.67
VI SF270 Projects	\$ 162,510.00	\$ 162,510.00
CPP	\$ 3,906.67	\$ 3,906.67
FEDERAL TOTAL	\$1,808,197.09	\$ 1,808,197.09
State Share - IKA	\$ 22,809.08	\$ 22,809.08
State Share - SF 270	\$ 157,076.63	\$ 157,076.63
STATE TOTAL	\$ 179,885.71	\$ 179,885.71

- 2. Within the FEDERAL TOTAL QOIM / MU1M indicated above, \$228,090.75 will be specifically designated for in kind assistance (IKA) through federal procurement procedures. The use of IKA shall be at the request of The Adjutant General and approved by the USP&FO. NGB-AEN approval is not necessary.
- 3. Projected Expenditure of the Master Cooperative Agreement, Appendix 1005 for FY 17 is \$ 1,808,197.09 , based on a cost analysis and decrement list development. Over the past 5 years New York has not received sufficient NGB funding to support the MCA, JFHQ has made MCA whole from other directorates.
- 4. The AFP and ALLOTMENT will be modified as funding is received.
- 5. Questions concerning this agreement should be directed to SFC Wesley Scott x4638.

11/13/2017

X Dennis D. Kavanagh

DISTRIBUTION:

MNPF-USP&FO-NY, Management MNBF, ATTN: Ms. Elisabeth Halpin

Dennis D. Kavanagh
G6 Program Manager
Signed by: KAVANAGH.DENNIS.D.1017610780