

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: W912PQ-17-2-1002

Project Name/Description and Location: ARNG Environmental Programs Resources Management

Modification Number: P0005

ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. *Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.*

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE

Action	Funding Source		From	Change	To
FED	Allotment	100%	\$ 723,062.00	\$ 16,500.00	\$ 739,562.00
		75%	\$ 70,038.00	\$ -	\$ 70,038.00
	Total Federal Allotment		\$ 793,100.00	\$ 16,500.00	\$ 809,600.00
FED	AFP	100%	\$ 723,062.00	\$ 16,500.00	\$ 739,562.00
		75%	\$ 70,038.00	\$ -	\$ 70,038.00
	Total Federal AFP		\$ 793,100.00	\$ 16,500.00	\$ 809,600.00
FED	In-Kind Assistance (IKA)		<i>103,192.78</i>		\$ 103,192.78
STATE	Allotment - State	25%	\$ 23,346.00	\$ -	\$ 23,346.00
STATE	AFP - State	25%	\$ 23,346.00	\$ -	\$ 23,346.00

DESCRIPTION OF MODIFICATION:

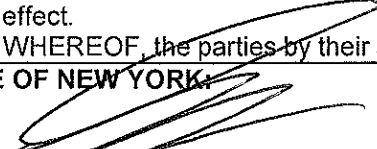
1. JUSTIFICATION: Upward obligation. See change column.
2. ACTION: TAG review and signature. Return signed modification to MNPFF-EA, Room 207, Cooperative Agreements, 4709.
3. This Appendix is subject to the availability of funds.
4. Replace pages 8 of Appendix 1002, FY 17 with updated attachment.
5. As FY2017 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

EXECUTION

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.


IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

BY: 
 ANTHONY P. GERMAN
 Major General, NYANG
 The Adjutant General

Date: 21 MAR 18

NATIONAL GUARD BUREAU:

BY: 
 STEVEN M. ROWE
 Colonel, USA
 USPFO for New York


Date: 21 MAR 18

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Robert G. Conway, Jr., MNLA

Date: 6 March 2018

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Sean D. O'Brien, LTC, JA, NYARNG

Date: 5 March 2018

October 2015

1. Fiscal Year 2016:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 864,150.00	\$ 864,150.00
Federal Share (75%)	\$ 68,250.00	\$ 68,250.00
Federal Total	\$ 932,400.00	\$ 932,400.00
	Accomplished as In-Kind Assistance \$120,000.00	
Grantee Share (25%)	\$ 22,750.00	\$ 22,750.00
Grantee Total	\$ 22,750.00	\$ 22,750.00

2. Fiscal Year 2017:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 739,562.00	\$ 739,562.00
Federal Share (75%)	\$ 70,038.00	\$ 70,038.00
Federal Total	\$ 809,600.00	\$ 809,600.00
	Accomplished as In-Kind Assistance \$103,192.78	
Grantee Share (25%)	\$ 23,346.00	\$ 23,346.00
Grantee Total	\$ 23,346.00	\$ 23,346.00

3. Fiscal Year _____:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ _____	\$ _____
Federal Share (75%)	\$ _____	\$ _____
Federal Share (50%)	\$ _____	\$ _____
Federal Total	\$ _____	\$ _____
	Accomplished as In-Kind Assistance \$ _____	
Grantee Share (50%)	\$ _____	\$ _____
Grantee Share (25%)	\$ _____	\$ _____
Grantee Total	\$ _____	\$ _____

4. Fiscal Year _____:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ _____	\$ _____
Federal Share (75%)	\$ _____	\$ _____
Federal Share (50%)	\$ _____	\$ _____
Federal Total	\$ _____	\$ _____
	Accomplished as In-Kind Assistance \$ _____	
Grantee Share (50%)	\$ _____	\$ _____
Grantee Share (25%)	\$ _____	\$ _____
Grantee Total	\$ _____	\$ _____

5. Fiscal Year _____:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ _____	\$ _____
Federal Share (75%)	\$ _____	\$ _____
Federal Share (50%)	\$ _____	\$ _____
Federal Total	\$ _____	\$ _____
	Accomplished as In-Kind Assistance \$ _____	
Grantee Share (50%)	\$ _____	\$ _____
Grantee Share (25%)	\$ _____	\$ _____
Grantee Total	\$ _____	\$ _____

MEMORANDUM FOR MNPF, CW3 Davin

SUBJECT: Request to Modify Master Cooperative Funding Agreement (CFA),
W912PQ-17-2-1002, Appendix 2 (Environmental)

1. Request that modification request #4 be issued to Appendix #2 of the Master CFA for Fiscal Year 2017 to reflect an additional AFP and Allotment in the amount of \$16,500.00 changing the AFP and Allotment from \$793,100.00 to \$809,600.00.


a. Section 207. Funding Limitation is changed as follows:

	(AFP) Estimated Cost	(Allotment) Maximum Funding Limitation
Federal Share (100%)	\$ 739,562.00	\$ 739,562.00
Federal Share (75%)	\$ 70,038.00	\$ 70,038.00
Federal Share (50%)	\$	\$
Federal Total	\$ 809,600.00	\$ 809,600.00
State Share (50%)	\$	\$
State Share (25%)	\$ 23,346.00	\$ 23,346.00
Program Income	\$	\$
State Total	\$ 23,346.00	\$ 23,346.00
Grand Total	\$ 832,946.00	\$ 832,946.00

b. Within the Federal Share indicated above \$103,192.78 is reserved and designated specifically for in-kind assistance through Federal procurement procedures. The use of in-kind assistance shall be at the request of the Adjutant General as approved by the USPFO. NGB approval is not necessary.

2. This appendix is subject to the availability of funds.

3. The POC on this issue is SGT Nicole Richardson, and can be reached at extension 6117.


D. SCOTT CLEAVELAND
COL, EN, NYARNG
Program Manager (CFMO)

CF:
MNBF, Liz Halpin

Report Funding Allowance Document Received Report
Created On 01/17/2018 11:11

PROGRAM	Appropriation	AMSCO	MDEP	AFP Amount	ALT Amount	Pub Date	Remarks	
A181X	2065	13100000000	VENQ	16,500.00	16,500.00	10/16/2017		
Total							16,500.00	16,500.00

COL CLEVELAND			GFEB5	PENDING TRANSFERS	
AMSCO	MDEP	TITLE	AFP	Allotment	
121G16	TATM	INTEGRATED TRAINING AREA MGMNT	20,000.00	20,000.00	
121G16	VSCW	TRAINING RANGE OPERATIONS	239,000.00	239,000.00	
121G16	VSRM	RANGE MODERNIZATION PROGRAM	45,000.00	45,000.00	
131G79	QDPW	REAL PROPERTY SERVICES	8,094,022.00	8,094,022.00	
131G35	EAMF	CFMO USE ONLY FOR TAILS	226,000.00	226,000.00	
131G79	ERVT	FACILITIES - MILCON TAILS	0.00		
131G39	QPSM	PHYSICAL SECURITY	2,606,300.00	2,606,300.00	
132G93	QDEM	FACILITY REDUCTION PROGRAM (DEMO)	645,200.00	645,200.00	
131G52	QHFM	BARRACK REPLACEMENT FURNITURE	41,000.00	41,000.00	
132G78	QRPA	FSRM SUSTAINMENT	22,621,200.00	22,621,200.00	
132G76	QUTM	RESTORATION, MODERNIZATION	902,300.00	902,300.00	
131G79	QUTM		268,678.00	268,678.00	
132G76	EMNR	VEHICLE MAINT FACILITIES R&M	123,000.00	123,000.00	
132G76	ERER	RC READINESS FACILITY R&M	100,000.00	100,000.00	
131G35	ERED	RESTORATION, MODERNIZATION	0.00		
132G76	E3HS	RESTORATION, MODERNIZATION	340,700.00	340,700.00	
132G76	ERVT	FACILITIES - MILCON TAILS	1,079,200.00	1,079,200.00	
131G53	VENQ	ENVIRONMENTAL CONSERVATION	16,000.00	16,000.00	
131G56	VENQ	ENVIRONMENTAL COMPLIANCE	793,600.00	793,600.00	
121G10	VOFS	OCO RANGE OPERATIONS	50,000.00	50,000.00	
131G79	VOFS	INSTALLATION SUPPORT	129,500.00	129,500.00	
TOTAL 2065			\$ 38,340,700.00	\$ 38,340,700.00	
			APP 1	\$34,570,800.00	\$34,570,800.00
			APP 2	2,127,400.00	2,127,400.00
*APP 3 Allotment shares with App 4			APP 3	2,127,400.00	2,127,400.00
*APP 4 Allotment IS PART OF App 3			APP 4	478,900.00	478,900.00
			APP 7	354,000.00	354,000.00
			APP 7 OCO	0.00	0.00
				\$38,340,700.00	\$38,340,700.00
			AFP	Allotment	
GFEB5 REPORT			121	VSRM - App #7	45,000.00 45,000.00
SOF Command Cumulative			121	TATM - App #7	20,000.00 20,000.00
			121	VOFS - App #7	50,000.00 50,000.00
			121	VSCW - App #7	239,000.00 239,000.00
					354,000.00 354,000.00
			131	QDPW - App #1	8,094,022.00 8,094,022.00
				QDPW - App #1	0.00 0.00
			OCO	VOFS - App #1	129,500.00 129,500.00
				QPSM - App#1	0.00 0.00
				QUTM - App#1	268,678.00 268,678.00
				QPSM App#4	478,900.00 478,900.00
				QPSM App #3	2,127,400.00 2,127,400.00
				VIPP - App #3	0.00 0.00
				ERED - App#1	0.00 0.00
				QHFM - App #1	41,000.00 41,000.00
				VENQ - App #2	809,600.00 809,600.00
				131 -ERVT - App #1	0.00 0.00
				131 EAFM	226,000.00 226,000.00
					12,175,100.00 12,175,100.00
			132	ERVT - App #1	1,079,200.00 1,079,200.00
				ERER - App #1	100,000.00 100,000.00
				ERER - App #1	0.00 0.00
				QRPA - App #1	22,621,200.00 22,621,200.00
				EAFS - App #1	0.00 0.00
				EMNR - App #1	123,000.00 123,000.00
				E3HS - App #1	340,700.00 340,700.00
				QUTM - App #1	902,300.00 902,300.00
				QDEM - App #1	645,200.00 645,200.00
					25,811,600.00 25,811,600.00
			OCO FUNDING		
			121	VFRE - App #7	0.00 0.00
			131	VFRE - App #1	0.00 0.00
					0.00 0.00
			TOTAL	38,340,700.00	38,340,700.00
			AFP	ALLOTTMENT	REMAINING TO OBLIGATE
					0.00
APPENDIX 2	VENQ		809,600.00	809,600.00	0.00
TOTAL			809,600.00	809,600.00	0.00

NC Status by FC - Summary

Nicole Richard 25/2018 07:17:44

NC Status by FC - Summary

Date of Selection: 01/25/2018 From Period: 1 To Period: 16
 Fund: 206510D17 O & M, ARNG SAG: 131G53VENQ, 131G56VENQ Functional Area
 Funds Center: A181X NY JAFMO FP: *

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FC/Fund/Area	APP	Alignment	Commitment	Obligation	Expense	Disbursements	Available	Allocated	Avail APP
*** Total All				134,556.83	42,561.93	632,481.24	809,600.00	809,600.00	809,600.00
** A181X NY Construction and Facility Management				134,556.83	42,561.93	632,481.24	809,600.00	809,600.00	809,600.00
* 206510D17 O & M, ARNG				134,556.83	42,561.93	632,481.24	809,600.00	809,600.00	809,600.00
131G53VENQ ENVIRONMENTAL CONSERVATIO				28,257.78		16,833.64	45,091.42	45,091.42	45,091.42
131G56VENQ ENVIRONMENTAL COMPLIANCE				106,299.05	42,561.93	615,647.60	764,508.58	764,508.58	764,508.58

COVER SHEET

(Prescribing Directive is DMNA Reg 1 1, Proponent Office is MNAG)

SUBJECT: MCA APPENDIX CHANGES	OFFICE SYMBOL: MNPf-EA
ACTION REQUIRED: TAG REVIEW/SIGNATURE	DATE: 26 FEB 18
MEMORANDUM FOR RECORD: (Describe briefly the requirement, background and action taken or recommended. Description must be sufficiently detailed to identify action without recourse to other sources.) (Continue Memorandum or Coordination on reverse as needed.)	

1. JUSTIFICATION: Modifications to the following MCA Appendices:

- ~~-FY18 APP 1022 MOD 4~~
 - FY18 APP 1001 MOD 3
 - FY18 APP 1002 MOD 3
 - FY18 APP 1007 MOD 3
 - FY18 APP 1010 MOD 3 ✓
 - FY18 APP 1011 MOD 3 ✓
 - FY17 APP 1002 MOD 5 ✓
- > Returned*

2. ACTION: TAG review and sign, return to POC: CW3 Renee Davin x4709;

COORDINATIONS				ADMIN REVIEW		
OFFICE	NAME	DATE	(NON) CONCUR		INITIALS	DATE
MNBF	Robert Martin		<input type="checkbox"/> N <input type="checkbox"/> C	INITIAL REVIEW		
MNLA	LTC O'Brien		<input type="checkbox"/> N <input type="checkbox"/> C	FINAL REVIEW		
MNLA	Mr. Conway		<input type="checkbox"/> N <input type="checkbox"/> C	APPROVALS		
			<input type="checkbox"/> N <input type="checkbox"/> C	MNAG-DJS		
OTAG	MAJ Foster		<input type="checkbox"/> N <input type="checkbox"/> C	MNAG-SAS		
			<input type="checkbox"/> N <input type="checkbox"/> C	MNAR-COS		
			<input type="checkbox"/> N <input type="checkbox"/> C	MNAG-AAG		
			<input type="checkbox"/> N <input type="checkbox"/> C	MNAG-TAG		
			<input type="checkbox"/> N <input type="checkbox"/> C	FILE		DISPATCH
			<input type="checkbox"/> N <input type="checkbox"/> C	<input type="checkbox"/>		<input type="checkbox"/>

ACTION OFFICER (Name, grade, phone and signature)

STEVEN M. ROWE, COL, USA, USPFO-NY X 4711

