

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: W912PQ-15-2-1002

Project Name/Description and Location: ARNG Environmental Programs Resources Management

Modification Number: P0002

ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE:

Action	Funding Source		From	Change	To
FED	Allotment	100%		111,280.67	\$ 111,280.67
		75%		23,719.33	\$ 23,719.33
	Total Federal Allotment		\$ -	135,000.00	\$ 135,000.00
FED	AFP	100%	\$ 918,464.00	(195,541.35)	\$ 722,922.65
		75%	\$ 94,877.35	0.00	\$ 94,877.35
	Total Federal AFP		\$1,013,341.35	(195,541.35)	\$ 817,800.00
FED	In-Kind Assistance (IKA)			120,000.00	\$ 120,000.00
STATE	Allotment - State	25%	\$ -	7,906.44	\$ 7,906.44
STATE	AFP - State	25%	\$ 31,625.78	0.00	\$ 31,625.78

DESCRIPTION OF MODIFICATION:

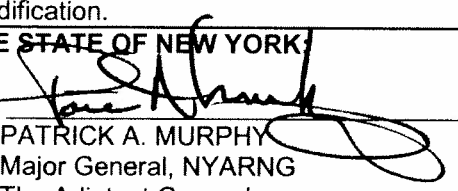
1. JUSTIFICATION: Adjust AFP and Allotment for 1st Quarter funding.
2. Within the Federal Share indicated above, \$120,000.00 is reserved and designated specifically for In-Kind Assistance through Federal procurement procedures.
3. ACTION: Approve and sign modification of ARNG Environmental Programs Resources Management to adjust AFP and Allotment for 1st Quarter funding.
4. This Appendix is subject to the availability of funds.
5. Replace page 8 of Appendix 1002, FY 15 with updated attachment.
6. See MNFE memo dated 1 October 14.
7. As FY2015 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

EXECUTION

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.

IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

BY: 
 PATRICK A. MURPHY
 Major General, NYARNG
 The Adjutant General

Date: 12 Nov 14

NATIONAL GUARD BUREAU:

BY: 
 LAWRENCE J. ASHLEY
 Colonel, USA
 USPFO for New York

Date: 16 Nov 14

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Robert G. Conway, Jr., MNLA

Date: 31 Oct 2014

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Paul Sausville, COL, JA, NYARNG

Date: 31 Oct 2014

e. Accomplished as In-Kind Assistance (IKA): The total dollars expended through Federal acquisition. This dollar amount may reflect anticipated In-Kind Assistance and be updated as IKA is approved, but as a minimum shall reflect the total dollars accomplished through In-Kind Assistance in support of this Appendix for each fiscal year as it occurs.

f. The following funding limitations are provided for each fiscal year as it occurs:

1. Fiscal Year **2015**:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 722,922.65	\$ 111,280.67
Federal Share (75%)	\$ 94,877.35	\$ 23,719.33
Federal Total	\$ 817,800.00	\$ 135,000.00
	Accomplished as In-Kind Assistance \$120,000.00	
Grantee Share (25%)	\$ 31,625.78	\$ 7,906.44
Grantee Total	\$ 31,625.78	\$ 7,906.44

2. Fiscal Year _____:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ _____	\$ _____
Federal Share (75%)	\$ _____	\$ _____
Federal Total	\$ _____	\$ _____
	Accomplished as In-Kind Assistance \$ _____	
Grantee Share (25%)	\$ _____	\$ _____
Grantee Total	\$ _____	\$ _____

3. Fiscal Year _____:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ _____	\$ _____
Federal Share (75%)	\$ _____	\$ _____
Federal Total	\$ _____	\$ _____
	Accomplished as In-Kind Assistance \$ _____	
Grantee Share (25%)	\$ _____	\$ _____
Grantee Total	\$ _____	\$ _____

4. Fiscal Year _____:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ _____	\$ _____
Federal Share (75%)	\$ _____	\$ _____
Federal Total	\$ _____	\$ _____
	Accomplished as In-Kind Assistance \$ _____	
Grantee Share (25%)	\$ _____	\$ _____
Grantee Total	\$ _____	\$ _____

5. Fiscal Year _____:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ _____	\$ _____
Federal Share (75%)	\$ _____	\$ _____
Federal Total	\$ _____	\$ _____
	Accomplished as In-Kind Assistance \$ _____	
Grantee Share (25%)	\$ _____	\$ _____
Grantee Total	\$ _____	\$ _____

MEMORANDUM FOR MNPF, WO2 Renee Davin

SUBJECT: Request to Modify Master Cooperative Funding Agreement (CFA),
W912PQ-15-2-1002, Appendix 2 (Environmental)

1. Request that a modification be issued to open Appendix #2 of the Master CFA for Fiscal Year 2015 as follows:

Section 207. Funding Limitation is changed as follows:

a. Funding - VENQ

	(Allotment) Maximum Funding Limitation	(AFP) Estimated Cost
Federal Share (100%)	\$ 111,280.67	\$ 722,922.65
Federal Share (75%)	\$ 23,719.33	\$ 94,877.35
Federal Share (50%)	\$	\$
Federal Total	\$ 135,000.00	\$ 817,800.00
State Share (50%)	\$	\$
State Share (25%)	\$ 7,906.44	\$ 31,625.78
Program Income	\$	\$
State Total	\$ 7,906.44	\$ 31,625.78
Grand Total	\$ 142,906.44	\$ 849,425.00

b. In-Kind Assistance.

Within the Federal Share indicated above, \$120,000.00 is reserved and designated specifically for IKA through Federal procurement procedures. The use of IKA shall be at the request of The Adjutant General as approved by the USP&FO. ARNG-AEN approval is not necessary.

MNFE (37)

SUBJECT: Request to Modify Master Cooperative Funding Agreement (CFA),
W912PQ-15-2-1002, Appendix 2 (Environmental)

2. This Appendix is subject to the availability of funds.
3. This modification is submitted to open Appendix #2 for FY-15.
4. The point of contact for this matter is Heidi Unwin, who may be reached at extension 4347.



PAUL R. CONTE
LTC, FA, NYARNG
CFMO-NY

CF:
Tom Halabuda
Peter Jensen

NC Status by FC - Summary

Date of Selection: 10/14/2014

From Period:

Fiscal Year:

Fund: 206510D15

Funds Center: A181X

Functional Area:

Funded Program:

Fctr/Fund/Area	AFP	Allotment	Commitment	Obligation	Expenses	Disbursements	Available Allotm	Avail AFP
*** Total All	18,009,200.00	2,571,000.00		2,471,200.00			99,800.00	15,538,000.00
** A181X NYConstruction and Faci	18,009,200.00	2,571,000.00		2,471,200.00			99,800.00	15,538,000.00
* 206510D15 O & M, ARNG	18,009,200.00	2,571,000.00		2,471,200.00			99,800.00	15,538,000.00
121 Force Readiness Operati	514,000.00	86,000.00					86,000.00	514,000.00
121G12VSCW Training Area Management				44,000.00			-44,000.00	-44,000.00
121G16VSRM Other Operational Costs				42,000.00			-42,000.00	-42,000.00
131 Base Operations Support	6,438,900.00	985,000.00					985,000.00	6,438,900.00
131G39QPSM Installation Physical Sec				350,000.00			-350,000.00	-350,000.00
131G53VENQ ENVIRONMENTAL CONSERVATIO				35,000.00			-35,000.00	-35,000.00
131G56VENQ ENVIRONMENTAL COMPLIANCE				200			-200	-200
131G79QDPW Real Property Services, A				500,000.00			-500,000.00	-500,000.00
132 Facilities Sustainment, R	11,056,300.00	1,500,000.00					1,500,000.00	11,056,300.00
132G78QRPA Facilities Sustainment				1,500,000.00			-1,500,000.00	-1,500,000.00

FY 2015 Approved ESOP Projects for NYARRNG
Approved ESOP Projects

FY 15 APP 1002

LP	Installation	Project #	Project Name	Pillar	Law / Reg	Program Area	AMSCO	Current Required	ESOB	Funded
1	NY - New York	NY000060001	Program Management Personnel CMP	CMP	MULT	Salaries/Travel	131G56 17	\$441,091	\$441,100	\$441,100
2	NY - New York	NY000060002	Program Management Personnel CNS	CNS	MULT	Salaries/Travel	131G53 17	\$108,173	\$108,200	\$108,200
3	NY - New York	NY0NG130001	Air Emission Fees	CMP	CAA	Permits and Fees	131G56 13	\$2,000	\$2,000	\$2,000
4	NY - New York	NY0NG130002	Pay Discharge Permit Fees	CMP	CWA	Permits and Fees	131G56 13	\$3,500	\$3,500	\$3,500
5	CAMP SMITH / CSMS A	NYD35130001	CWA Sampling/Monitoring	CMP	CWA	Sampling, Analysis and	131G56 14	\$4,000	\$4,000	\$4,000
6	CAMP SMITH / CSMS A	NYD35130002	SDWA Sampling	CMP	SDWA	Sampling, Analysis and	131G56 14	\$3,500	\$3,500	\$3,500
7	NY - New York	NY000060007	Disposal of Hazardous Wastes - All	CMP	RCRC	Hazardous Waste Disposal	131G56 15	\$120,000	\$120,000	\$120,000
8	NY - New York	NY000060034	Sample wastes for RCRA characterization	CMP	RCRC	Hazardous Waste Sampling	131G56 14	\$5,000	\$5,000	\$5,000
9	NY - New York	NY000060003	Program Management - Training - CMP	CMP	MULT	Env. Staff Prof. Development	131G56 12	\$5,000	\$5,000	\$5,000
10	NY - New York	NY000060006	Mission Travel	CMP	MULT	Salaries/Travel	131G56 17	\$6,000	\$6,000	\$6,000
11	NY - New York	NY000060005	Administrative Supplies And Services	CMP	MULT	Administrative Costs	131G56 17	\$5,000	\$5,000	\$5,000
12	NY - New York	NY000060008	Conduct Audits of Non-DRMO	CMP	RCRC	Plans and Studies	131G56 41	\$9,800	\$9,800	\$9,800
13	NG ROCHESTER/CSMS	NY490150001	Develop/Update or Review SPCC/FRP	CMP	CWA	Studies, Assessments, Audits	131G56 21	\$6,000	\$6,000	\$6,000
14	CAMP SMITH / CSMS A	NYD35150001	Develop/Update or Review SPCC/FRP	CMP	CWA	Studies, Assessments, Audits	131G56 21	\$6,000	\$6,000	\$6,000
15	ALBANY AASF 3	NYA15150002	Develop/Update or Review SPCC/FRP	CMP	CWA	Studies, Assessments, Audits	131G56 21	\$6,000	\$6,000	\$6,000
16	ROHOKONKOMA	NYD75150001	Develop/Update or Review SPCC/FRP	CMP	CWA	Studies, Assessments, Audits	131G56 21	\$6,000	\$6,000	\$6,000
17	NG YOUNGSTOWN TNG	NY998140001	Fauna Planning Level Survey	CNS	SIKE	Planning Level Surveys	131G53 23	\$30,000	\$30,000	\$30,000
18	NY - New York	NY0NG100003	T & E Species Planning Level Surveys	CNS	ESA	Plans/Surveys	131G53 34	\$50,000	\$46,900	\$50,000
19	CAMP SMITH / CSMS A	NYD35150002	NHPA Inventory/Evaluation/Surveys	CNS	NHPA	Inventory/Evaluation/Surveys	131G53 53	\$6,000	\$0	\$700

Summary for NYARRNG (19 detail records)

SUM :: \$823,064 \$814,000 \$817,800
*** 2015 AFG *** \$814,000

This report includes projects which are only NGB approved and have some \$ amount (greater than zero) in their ESOP.
This report does not include projects with progress code 'STATE'.

K. Phillips

10/14 ✓

APP 1002
FY 15

	LTC CONTE		GFEBS	AFP	Allotment	PENDING TRANSFERS
AMSCO	MDEP	TITLE				
12100000	TATM	INTEGRATED TRAINING AREA MGMT				
12100000	VSCW	TRAINING RANGE OPERATIONS				
12100000	VS RM		264,000.00		44,000.00	✓
13100000	QDPW	REAL PROPERTY SERVICES	250,000.00		42,000.00	✓
13100000	QPSM	PHYSICAL SECURITY	3,548,000.00		500,000.00	✓
13100000	VIPP	PHYSICAL SECURITY	2,073,100.00		350,000.00	✓
13200000	QDEM	FACILITY REDUCTION PRG				
13200000	QRPA	MINOR CONSTRUCTION				
13200000	EAFS	RM for readiness Ctr/Maint Facilities	11,056,300.00		1,500,000.00	✓
13200000	ERV T	MODERNIZATION/RESTORATION				
13200000	VHUR	HURRICANE SANDY SUPPLEMENTAL				
131G5300	VENQ	ENVIRONMENTAL CONSERVATION				
131G5600	VENQ	ENVIRONMENTAL COMPLIANCE	187,900.00		35,000.00	✓
12100000	VFRE	OCO RANGE OPERATIONS	629,900.00		100,000.00	✓
13100000	VFRE	PRE-MOBILIZATION CONTINGENCY				
		TOTAL 2065	\$ 18,009,200.00		\$ 2,571,000.00	

*APP 3 Allotment shares with App 4
*APP 4 Allotment IS PART OF App 3

APP 1	\$14,604,300.00	✓
APP 2	817,800.00	✓
APP 3	100,000.00	✓
APP 4	1,973,100.00	✓
APP 7	\$514,000.00	✓
APP 7 OCO	0.00	
	\$18,009,200.00	

GFEBS REPORT	121 VS RM - App #7	AFP	Allotment	fund
SOF Command Cumulative	VSCW - App #7	\$250,000.00	42,000.00	206510D15
		\$264,000.00	44,000.00	206510D15
		\$514,000.00	86,000.00	
	131 QDPW - App #1	\$3,548,000.00	500,000.00	206510D15
	QPSM App#4	1,973,100.00	250,000.00	206510D15
	QPSM App #3	100,000.00	\$100,000.00	
	VIPP - App #3	\$817,800.00	0.00	206510D15
	VENQ - App #2	\$6,438,900.00	985,000.00	
	132 ERVT - App #1	\$0.00	0.00	206510D15
	QRPA - App #1	\$11,056,300.00	1,500,000.00	206510D15
	EAFS - App #1	\$0.00	0.00	206510D15

AFP ALF

APP 1022
FN 15

2065	113G1100000	NGP2	A181V	MNL	2065-15INTERNAL	1,602,500.00	\$260,000.00	1-Oct-14
2065	113G1400000	NGP2	A181V	MNL	2065-15INTERNAL	139,500.00	\$25,000.00	1-Oct-14
2065	113G1800000	NGP2	A181V	MNL	2065-15INTERNAL	281,900.00	\$50,000.00	1-Oct-14
2065	113G1900000	NGP2	A181V	MNL	2065-15INTERNAL	1,389,000.00	\$230,000.00	1-Oct-14
2065	113G6300000	NGP2	A181V	MNL	2065-15INTERNAL	1,657,700.00	\$280,000.00	1-Oct-14
2065	114G1800000	NGP2	A181V	MNL	2065-15INTERNAL	346,500.00	\$60,000.00	1-Oct-14
2065	116G0100000	NGP2	A181V	MNL	2065-15INTERNAL	1,619,100.00	\$250,000.00	1-Oct-14
2065	116G0200000	NGP2	A181V	MNL	2065-15INTERNAL	101,700.00	\$20,000.00	1-Oct-14
2065	131G4110000	QLOG	A181V	MNL	2065-15INTERNAL	8,000.00	\$2,000.00	1-Oct-14
2065	131G4120000	QLOG	A181V	MNL	2065-15INTERNAL	62,000.00	\$12,000.00	1-Oct-14
2065	131G4210000	QLOG	A181V	MNL	2065-15INTERNAL	49,000.00	\$10,000.00	1-Oct-14
2065	131G4220000	QLOG	A181V	MNL	2065-15INTERNAL	363,000.00	\$60,000.00	1-Oct-14
2065	121G1600000	VSCW	A181X	MNFE	2065-15INTERNAL	264,000.00	\$44,000.00	1-Oct-14
2065	121G1600000	VSRM	A181X	MNFE	2065-15INTERNAL	250,000.00	\$42,000.00	1-Oct-14
2065	131G3920000	QPSM	A181X	MNFE	2065-15INTERNAL	2,213,100.00	\$350,000.00	1-Oct-14
2065	131G5300000	VENQ	A181X	MNFE	2065-15INTERNAL	187,900.00	\$35,000.00	1-Oct-14
2065	131G5600000	VENQ	A181X	MNFE	2065-15INTERNAL	629,900.00	\$100,000.00	1-Oct-14
2065	131G7930000	QDPW	A181X	MNFE	2065-15INTERNAL	3,548,000.00	\$500,000.00	1-Oct-14
2065	132G7800000	QRPA	A181X	MNFE	2065-15INTERNAL	11,056,300.00	\$1,500,000.00	1-Oct-14
2065	431G1000000	XISQ	A181Y	J5/J7	2065-15INTERNAL	8,400.00	\$3,200.00	1-Oct-14
2065	122G1200000	MS4X	A181Z	MNAS	2065-15INTERNAL	24,000.00	\$5,000.00	1-Oct-14
2065	122G1500000	TADT	A181Z	MNAS	2065-15INTERNAL	190,000.00	\$35,000.00	1-Oct-14
2065	122G2600000	TADT	A181Z	MNAS	2065-15INTERNAL	111,000.00	\$20,000.00	1-Oct-14
2065	131G34Y0000	QNMG	A181Z	MNAS	2065-15INTERNAL	193,300.00	\$35,000.00	1-Oct-14
2065	131G5010000	QOIM	A181Z	MNAS	2065-15INTERNAL	1,190,000.00	\$200,000.00	1-Oct-14
2065	131G5020000	MUIM	A181Z	MNAS	2065-15INTERNAL	30,000.00	\$5,000.00	1-Oct-14
2065	131G5030000	QOIM	A181Z	MNAS	2065-15INTERNAL	793,300.00	\$150,000.00	1-Oct-14
						93,146,823.00	15,306,300.00	

		LTC CONTE			PENDING TRANSFERS	
AMSCO	MDEP	TITLE	GFEBS	AFP	Allotment	REMAINING TO OBLIGATE
		AFP	ALLOTMENT			
Use this for MCA MODS						
APPENDIX 1						
QRPA		\$11,056,300.00	\$1,500,000.00			\$9,556,300.00
ERVT		\$0.00	-			\$0.00
QDPW		\$3,548,000.00	500,000.00			\$3,048,000.00
EAFS		\$0.00	\$0.00			\$0.00
QDEM		\$0.00	\$0.00			\$0.00
VFRE (OCO)		\$0.00	\$0.00			\$0.00
TOTAL		\$14,604,300.00	\$2,000,000.00			\$12,604,300.00
APPENDIX 2						
VENQ - COMPLIANCE G56						
NQ - CONSERVATION G53						
		\$629,900.00	\$100,000.00			\$529,900.00
		\$187,900.00	\$35,000.00			\$152,900.00
TOTAL		\$817,800.00	\$135,000.00			\$682,800.00
APPENDIX 3						
		\$100,000.00	\$100,000.00			\$0.00
TOTAL		\$100,000.00	\$100,000.00			\$0.00
APPENDIX 4						
		\$1,973,100.00	\$250,000.00			\$1,723,100.00
TOTAL		\$1,973,100.00	\$250,000.00			\$1,723,100.00
APPENDIX 7						
VFRE (OCO)						
		\$0.00	\$0.00			\$0.00
VSCW		\$264,000.00	\$44,000.00			\$220,000.00
TATM		\$0.00	\$0.00			\$0.00
VS RM		\$250,000.00	\$42,000.00			\$208,000.00
TOTAL		\$514,000.00	\$86,000.00			\$428,000.00

		LTC CONTE					PENDING TRANSFERS
AMSCO	MDEP	TITLE	GFEBS	AFP	Allotment		
		\$18,009,200.00	\$2,571,000.00				\$15,438,200.00



DEPARTMENTS OF THE ARMY AND THE AIR FORCE
NATIONAL GUARD BUREAU
UNITED STATES PROPERTY AND FISCAL OFFICER FOR NEW YORK
330 OLD NISKAYUNA ROAD
LATHAM, NEW YORK 12110-3514

MNPF

02 October 2014

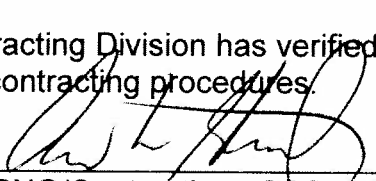
MEMORANDUM FOR MNPF-CO

SUBJECT: Approval of the attached request for In-Kind Assistance Modification 2, from MNFE FY 15, Appendix 1002, ARNG Environmental Programs Resources Management

1. In accordance with NGR 5-1 Chapter 9, In-Kind Assistance (IKA) is the federal procurement of supplies or services for a State's/Territory's State Military Department through a Cooperative Agreement. In-kind assistance can be federally procured supplies, services, or construction. Services can include real property maintenance and repair.

2. Use of federal procurement system to contract supplies, services, or construction does not relieve the state of its responsibility to meet the match or share requirements specified in the appropriate Agreement. In-Kind Assistance comes from the federal share of an agreement. When an agreement has a State match/share the Grants Officer Representative is responsible for ensuring the State meets its match/share requirements. The State Military Department shall credit the amount of its share of the costs of in-kind assistance against the costs claimed for reimbursement under the cooperative agreement. In-kind assistance is program year sensitive and as such the credit due the federal government may be in the form of a check if in-kind assistance coincides with the end of a fiscal year.

3. ARNG Contracting Division has verified they ~~can~~ cannot support the attached request to utilize Federal contracting procedures.



ARNG/Contracting: SCS or Deputy

10/15/14

Date

4. Questions may be directed to MNPF, ATTN: CW2 Renee M. Davin at Commercial, 518-786-4709, DSN: 489-4709, or renee.m.davin.mil@mail.mil.


RENEE M. DAVIN
CW2, NYARNG
Management & Program Analyst
Cooperative Agreements

MEMORANDUM THRU MNPF, CW2 Davin

THRU MNAG-TAG, ATTN: MG Patrick A. Murphy

FOR USP&FO, COL Lawrence Ashley

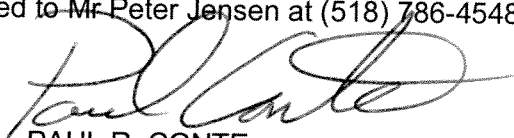
SUBJECT: Appendix 2, In-Kind Assistance in Support of the FY 2015 NYARNG Environmental Program

- 1. Request approval to use In-Kind Assistance (IKA) in the amount of \$120,000 for the following environmental requirements:

The Removal and Disposal of Hazardous and Non-Hazardous Wastes at all Field Maintenance Shops (FMS), Combined Support Maintenance Shops (CSMS), and Army Support Facilities (AASF). It is estimated that \$120,000 will be used with the following contracts: Fort Drum - \$7,000; Fort Hamilton - \$2,000; Precision Industrial Maintenance - \$80,000; OP-TECH Environmental Services- \$19,000; New York Technology and Environmental - \$10,000 and Safety Kleen- \$2,000.

- 2. Request authorization to move \$120,000 from the MCA to the IKA.

- 3. Questions on this request can be addressed to Mr Peter Jensen at (518) 786-4548.

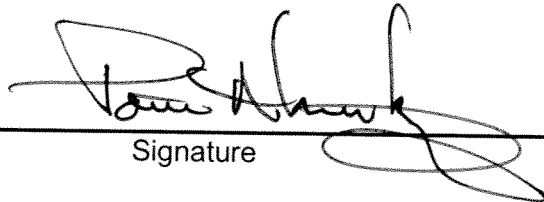


PAUL R. CONTE
LTC, FA, NYARNG
Program Director (CFMO)

MNAG-TAG

12 NOV 14

Date



Signature

Concur / Non-Concur

The Adjutant General

USP&FO

15 NOV 14

Date



Signature

Concur / Non-Concur

USP&FO-NY