

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: W912PQ-14-2-1002

Project Name/Description and Location: ARNG Environmental Programs Resources Management

Modification Number: P0004

ISSUED BY:

NATIONAL GUARD BUREAU

ISSUED TO:

THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE

DESCRIPTION OF MODIFICATION:

1. JUSTIFICATION: Increase in AFP (100%)

Type	Funding Source		From	Change	To
FED	Allotment	100%	603,202.00	-0-	603,202.00
		75%	85,798.00	-0-	85,798.00
		Total Allotment	689,000.00	-0-	689,000.00
FED	AFP	100%	603,202.00	66,600	669,802.00
		75%	85,798.00	-0-	85,798.00
		Total AFP	689,000.00	66,600	755,600.00
FED	In-Kind Assistance		117,250.00	-0-	117,250.00
STATE	Allotment	25%	28,001.00	-0-	28,001.00
STATE	AFP	25%	28,001.00	-0-	28,001.00

- 2. ACTION: Approve and sign modification of the ARNG Environmental Program to allow for the increase AFP (100%)
- 3. Replace page 8 of Appendix 1002, FY14.
- 4. See MNFE-CFMO memo dated 13 June 2014.
- 5. This Appendix is subject to the availability of funds.
- 6. As FY2014 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification and is subject to the availability of funds.

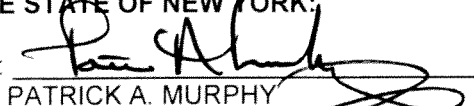
EXECUTION

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.

IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

BY:

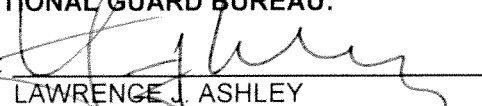

PATRICK A. MURPHY
Major General, NYARNG
The Adjutant General

Date:

1 Aug 14

NATIONAL GUARD BUREAU:

BY:



LAWRENCE J. ASHLEY
Colonel, USA
USPFO for New York

Date:

5 Aug 14

APPROVED AS TO LEGAL FORM:

BY:

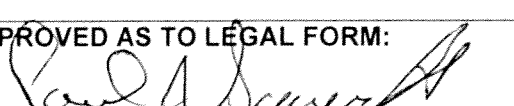

Counsel Robert G. Conway, Jr., MNLA

Date:

21 July 2014

APPROVED AS TO LEGAL FORM:

BY:


Counsel Paul Sausville, COL, JA, NYARNG

Date:

21 July 2014

August 2009

Grantee Share (50%)	\$ 0.00	\$ 0.00
Grantee Share (25%)	\$ 26,521.05	\$ 26,521.05
Grantee Total	\$ 26,521.05	\$ 26,521.05

2. Fiscal Year 2011:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 938,431.10	\$ 938,431.10
Federal Share (75%)	\$ 78,084.97	\$ 78,084.97
Federal Share (50%)	\$ 0.00	\$ 0.00
Federal Total	\$ 1,016,516.07	\$ 1,016,516.07
Accomplished as In-Kind Assistance	\$445,190.10	
Grantee Share (50%)	\$ 0.00	\$ 0.00
Grantee Share (25%)	\$ 26,028.45	\$ 26,028.45
Grantee Total	\$ 26,028.45	\$ 26,028.45

3. Fiscal Year 2012:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 913,409.00	\$ 913,409.00
Federal Share (75%)	\$ 77,411.00	\$ 77,411.00
Federal Share (50%)	\$ 0.00	\$ 0.00
Federal Total	\$ 990,820.00	\$ 990,820.00
Accomplished as In-Kind Assistance	\$304,400.00	
Grantee Share (50%)	\$ 0.00	\$ 0.00
Grantee Share (25%)	\$ 25,804.00	\$ 25,804.00
Grantee Total	\$ 1,016,624.00	\$ 1,016,624.00

4. Fiscal Year 2013:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 1,134,832.00	\$ 1,134,832.00
Federal Share (75%)	\$ 90,168.00	\$ 90,168.00
Federal Share (50%)	\$ 0.00	\$ 0.00
Federal Total	\$ 1,225,000.00	\$ 1,225,000.00
Accomplished as In-Kind Assistance	\$110,000.00	
Grantee Share (50%)	\$ 0.00	\$ 0.00
Grantee Share (25%)	\$ 30,004.00	\$ 30,004.00
Grantee Total	\$ 30,004.00	\$ 30,004.00

5. Fiscal Year 2014:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 669,802.00	\$ 603,202.00
Federal Share (75%)	\$ 85,798.00	\$ 85,798.00
Federal Share (50%)	\$ 0.00	\$ 0.00
Federal Total	\$ 755,600.00	\$ 689,000.00
Accomplished as In-Kind Assistance	\$117,250.00	
Grantee Share (50%)	\$ 0.00	\$ 0.00
Grantee Share (25%)	\$ 28,001.00	\$ 28,001.00
Grantee Total	\$ 28,001.00	\$ 28,001.00

MEMORANDUM FOR MNPF, CW2 Renee Davin

SUBJECT: Request to Modify Master Cooperative Funding Agreement (CFA),
W912PQ-14-2-1002, Appendix 2 (Environmental)

1. Request that a modification be completed, for Appendix 2, to reflect additional AFP in the amount of 66,600 received from NGB.

Section 207. Funding Limitation is changed as follows:

a. Funding - VENQ

	(Allotment) Maximum Funding Limitation	(AFP) Estimated Cost
Federal Share (100%)	\$ 603,202.00	\$ 669,802.00
Federal Share (75%)	\$ 85,798.00	\$ 85,798.00
Federal Share (50%)	\$	\$
Federal Total	\$ 689,000.00	\$ 755,600.00
State Share (50%)	\$	\$
State Share (25%)	\$ 28,001.00	\$ 28,001.00
Program Income	\$	\$
State Total	\$ 28,001.00	\$ 28,001.00
Grand Total	\$ 717,001.00	\$ 783,601.00

b. In-Kind Assistance.

Within the Federal Share indicated above, \$117,250 is reserved and designated specifically for IKA through Federal procurement procedures. The use of IKA shall be at the request of The Adjutant General as approved by the USP&FO. ARNG-AEN approval is not necessary.

MNFE (37)

SUBJECT: Request to Modify Master Cooperative Funding Agreement (CFA),
W912PQ-14-2-1002, Appendix 2 (Environmental)

2. The point of contact for this matter is Peter Jensen, who may be reached at extension 4548.

A handwritten signature in black ink, appearing to read "Paul Conte". The signature is fluid and cursive, with the first name "Paul" and last name "Conte" clearly distinguishable.

PAUL R. CONTE
LTC, FA, NYARNG
CFMO-NY

CF:
Tom Halabuda

FUNDING ALLOWANCE DOCUMENT RECEIVED DETAIL REPORT

FUND CENTER	PROGRAM	Appropriation	AMSCO	MDEP	AFP	ALT	Pub Date	Remarks
A181P	MNHF	2065	13100000000	VSPV	43,200.00	43,200.00	10-Jun-14	REVERSE PREVIOUS FUNDING TRANSACTION
A181O	MNP	2065	13100000000	VSPV	-43,200.00	-43,200.00	10-Jun-14	REVERSE PREVIOUS FUNDING TRANSACTION
A181S	J3DO	2060	1G000000000	VCST	10,000.00	0.00	10-Jun-14	VCST 1G 10K Q3 UFR 24TH NY2 ARMY TDY
A181S	J3DO	2065	12100000000	VCST	60,000.00	0.00	10-Jun-14	VCST 121 60K NY2 Q3 UFR
A181S	J3DO	2065	12100000000	VWMD	150,000.00	0.00	10-Jun-14	121 \$150K VWMD HRF Support
A181O	MNP	2065	13100000000	VSPV	164,800.00	0.00	10-Jun-14	Behavior Health Congressional LI, Local Contract for 2 CTR
A181X	MNFE	2065	131G5300000	VENQ	45,600.00	0.00	10-Jun-14	131 VENQ AMS 131G53 addl UFR funding
A181X	MNFE	2065	131G5600000	VENQ	21,000.00	0.00	10-Jun-14	131 VENQ additional UFR funding

Appropriation	(All)
Commitment_Item	(All)
Commitment_Item_F	(All)
Commodity	(All)
FM_Post_Date	(All)
FY	(All)
Posting_Period_FY	(All)
Source	(All)
System	(All)

Directorate	SAG	MOEP	AFP	Values	Allocation	Open Commitments	Commitments	Obligations	Expenses	Disbursements	Available AFP	Available Allocation			
MNE	121	#	TATM	692,000.00	1,407,000.00	-	692,000.00	692,000.00	-	-	-	1,407,000.00			
			VFRE	272,000.00	-	-	272,000.00	272,000.00	-	-	-	-	(692,000.00)		
			VSCW	443,000.00	-	-	439,204.04	439,204.04	-	12,749.31	12,749.31	-	3,795.96	(272,000.00)	
			121 Total	1,407,000.00	1,407,000.00	-	1,403,204.04	1,403,204.04	-	12,749.31	12,749.31	12,749.31	3,795.96	(439,204.04)	
			131	#	QDPW	6,916,400.00	8,151,700.00	-	4,700,908.55	4,469,611.82	374,858.73	334,135.65	2,215,491.45	8,151,700.00	
					QLQG	2,097,900.00	-	-	2,057,800.00	2,057,800.00	262,640.94	262,640.94	40,100.00	(2,057,800.00)	
					QPSM	755,600.00	-	-	682,049.80	682,049.80	264,766.93	264,766.93	73,550.20	(682,049.80)	
					VFRE	626,000.00	-	-	596,700.00	596,700.00	-	-	29,300.00	(596,700.00)	
					VIPP	85,000.00	-	-	-	-	-	-	85,000.00	-	85,000.00
					131 Total	10,480,900.00	8,151,700.00	231,296.73	8,037,458.35	7,806,161.62	902,266.60	861,543.52	2,443,441.65	114,247.85	
			132	#	EAF5	786,500.00	12,865,000.00	-	786,500.00	786,500.00	-	-	-	12,865,000.00	
					ERYT	1,108,300.00	-	-	1,108,270.00	1,108,270.00	29,022.34	28,391.14	30.00	(786,500.00)	
					QDEM	900,000.00	-	400,000.00	900,000.00	500,000.00	-	-	-	(1,108,270.00)	
QRPA	13,164,000.00	-			-	9,892,487.67	9,892,487.67	463,691.77	386,568.20	3,271,512.33	(900,000.00)				
132 Total	15,958,800.00	12,865,000.00			400,000.00	12,687,257.67	12,287,257.67	492,714.11	414,959.34	3,271,512.33	(9,892,487.67)				
18	PRID	-	-	-	-	-	-	-	-	-	-	177,742.33			
		18 Total	-	-	-	-	-	-	-	-	-	-			
		E314	2,619,958.00	2,619,958.00	-	2,619,958.00	2,619,958.00	1,934,636.65	1,041,207.65	(2,619,958.00)	-				
300	E315	-	1,946,490.00	-	1,946,490.00	1,946,490.00	1,888,214.00	1,888,214.00	(1,946,490.00)	-					
		300 Total	4,566,448.00	4,566,448.00	-	4,566,448.00	4,566,448.00	3,822,850.65	2,929,421.65	(4,566,448.00)	-				
ARMY	#	-	-	-	-	-	-	-	-	-	-	-			
		ARMY Total	-	-	-	-	-	-	-	-	-	-	-		
18 Total				27,846,700.00	26,990,148.00	631,296.73	26,694,368.06	26,063,071.33	5,230,580.67	4,218,673.82	1,152,331.94	295,779.94			
Grand Total				27,846,700.00	26,990,148.00	631,296.73	26,694,368.06	26,063,071.33	5,230,580.67	4,218,673.82	1,152,331.94	295,779.94			